



SPECIAL COUNCIL MEETING  
TUESDAY, JUNE 7, 2011  
5:30 P.M.

AGENDA

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. APPROVAL OF AGENDA, CHANGES OR ADDITIONS
4. PUBLIC HEARING
  - A. 2011-2012 Millage Rate
5. PUBLIC COMMENTS
  - A.
6. NEW BUSINESS
  - A. Tax Assessments
  - B. North Main Street MDOT Contract
  - C. Clerk/Treasurer Position
7. CLOSED SESSION
  - A. Union Contract
8. PUBLIC COMMENTS
9. ADJOURNMENT

47 Cole St

Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)



**TO:** Village Council  
**FROM:** Eric Zuzga, Village Manager  
**SUBJECT:** June 7<sup>th</sup> meeting  
**DATE:** June 2, 2011

The workshop scheduled for June 7 is now a Special Council meeting. The items on the attached agenda are the only issues that may be discussed at the meeting.

This change was required as the County just got us the millage rate information for 2011 and we need to get this passed as soon as possible so as to allow tax bills to be printed and sent out by July 1. Please review the attached millage info for discussion/approval at the Council meeting.

At the meeting, we will present a list of accounts that are overdue and need to be assessed to the tax bills. We are waiting until the meeting to insure that we provide the most up to date list of accounts.

MDOT has presented the North Main Construction contracts for our approval. We need to approve these and have them back to MDOT before construction begins.

I completed interviews for the Clerk/Treasurer position and will have an appointment ready for the meeting. As I mentioned in an e-mail this week, 9 people were interviewed (with 7 being from the Quincy area). I will have a decision made by Monday and will have all of the details and other supporting info completed prior to the meeting.

See the attached memo for additional info on the union contract.

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**TO:** Village Council  
**FROM:** Eric Zuzga, Village Manager  
**SUBJECT:** Union Contract  
**DATE:** June 2, 2011

Based upon the framework that council approved, I have come to a tentative agreement with the Streets Department union on a new contract. The changes are as follows:

**Length**

The Union countered our two year proposal with three years. I accepted their counter.

**Wages**

The union accepted the freeze in year 1, but countered with a contract opener for wages in year 2 and 3. I accepted their counter as we can discuss wages in the 2 and 3 year, but are not required to provide an increase.

**Two Tier Wage Structure**

The union rejected this issue outright. I let the issue go in order to get the changes to PTO and health insurance.

**Health Insurance**

After reviewing options, the union accepted our request to change to a HSA compatible plan that would have the employee's deductible rise to \$1,000 (single) and \$2,000 for a family. This change would become effective January 1, 2012 (our next anniversary date).

**PTO**

The union countered our PTO proposal (see table below) and we compromised between both parties initial requests. This change would also be effective 1/1/2012.

Service Time	Village Offer	Union Counter	Final Compromise
0-1	100	100	100
1-5	160	240	200
5-10	200	280	240
10-15	240	320	280
15+	280	360	320

**Part-Time**

The union accepted our request to change part time to 1560 hours from 1040 hours.

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**Overtime**

The union accepted our request to eliminate overtime after 8 hours per day, only providing overtime after 40 hours of work each week.

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**VILLAGE OF QUINCY  
TRUTH IN TAXATION REVENUE GAIN CALCULATION**

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MILLAGE GAIN WITH TRUTH IN TAXATION	UNIT'S TAXABLE VALUE	TRUTH IN TAXATION REVENUE GAINED
<u>CHARTER</u>	<u>OPERATING</u>	<u>11.6267</u>	<u>0.1349</u> x	23,225,267	= \$ <u>3,133</u>
<u>CHARTER</u>	<u>MUNICIPAL</u>	<u>4.6486</u>	<u>0.0539</u> x	23,225,267	= \$ <u>1,252</u>
-	-	<u>0.0000</u>	<u>0.0000</u> x	-	= \$ <u>-</u>
-	-	<u>0.0000</u>	<u>0.0000</u> x	-	= \$ <u>-</u>
-	-	<u>0.0000</u>	<u>0.0000</u> x	-	= \$ <u>-</u>
-	-	<u>0.0000</u>	<u>0.0000</u> x	-	= \$ <u>-</u>
		<u>16.2753</u>	<u>0.1888</u>		<u>\$ 4,385</u>
			<b>BALANCES</b>		<b>BALANCES</b>
			0.1888		\$ 4,385

**MAXIMUM ALLOWABLE MILLAGES WITHOUT TRUTH IN TAXATION HEARING**

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MULTIPLIER WITHOUT TR. IN TAX.	MAXIMUM MILLAGE WITHOUT TR. IN TAX.	MAXIMUM REVENUE WITHOUT TR. IN TAX.
<u>CHARTER</u>	<u>OPERATING</u>	<u>11.6267</u>	x 0.9884 =	<u>11.4918</u>	\$ 266,900
<u>CHARTER</u>	<u>MUNICIPAL</u>	<u>4.6486</u>	x 0.9884 =	<u>4.5947</u>	\$ 106,713
-	-	<u>0.0000</u>	x 0.9884 =	<u>0</u>	\$ -
-	-	<u>0.0000</u>	x 0.9884 =	<u>0</u>	\$ -
-	-	<u>0.0000</u>	x 0.9884 =	<u>0</u>	\$ -
-	-	<u>0.0000</u>	x 0.9884 =	<u>0</u>	\$ -
<u>TOTALS</u>		<u>16.2753</u>		<u>16.0865</u>	<u>\$ 373,613</u>
				<b>BALANCES</b>	<b>BALANCES</b>
				16.0865	373,613

COUNTY BRANCH  
 UNIT: VILLAGE OF QUINCY  
 YEAR: 2011

Unit Total TV 2010 22,577,935  
 Unit Total TV 2011 23,225,267

**HEADLEE & MCL 211.34 ROLLBACK COMPUTATIONS**

SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE	PRIOR YEAR'S PERM REDUCED or REDUCED NEWLY VOTED MILLAGE see MCL 211.34d(9)	CURRENT MILLAGE REDUCTION FRACTION	CURRENT PERM. REDUCED MILLAGE *	TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION	CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
Post debt & specials to L-4029.	Last year's L-4029	L-4029 col. (6)	L-4029 col. (7)	L-4029 col. (8)	L-4029 col. (9)
	col. (7)				
CHARTER OPERATING	11.6267	X 1.0000	= 11.6267	X 1.0000	= 11.6267
<small>was the above millage approved since this May 31? Y = YES</small>					
CHARTER MUNICIPAL	4.6486	X 1.0000	= 4.6486	X 1.0000	= 4.6486
<small>was the above millage approved since this May 31? Y = YES</small>					
		X 1.0000	= 0.0000	X 1.0000	= 0.0000
<small>was the above millage approved since this May 31? Y = YES</small>					
		X 1.0000	= 0.0000	X 1.0000	= 0.0000
<small>was the above millage approved since this May 31? Y = YES</small>					
		X 1.0000	= 0.0000	X 1.0000	= 0.0000
<small>was the above millage approved since this May 31? Y = YES</small>					
		X 1.0000	= 0.0000	X 1.0000	= 0.0000
<small>was the above millage approved since this May 31? Y = YES</small>					
Total of newly voted & last year's perm reduced millage.	<u>16.2753</u>		<u>16.2753</u>		
			2011 MAXIMUM ALLOWABLE OPERATING MILLAGE UNDER HEADLEE & MCL 211.34 =		<u>16.2753</u>

NOTE: The only way to levy more than your maximum millage due to the Headlee rollback is to have voters approve additional millage.

**TRUTH IN TAXATION COMPUTATIONS**

2011 BASE TAX RATE FRACTION:	(from L-4034)	0.9884	(1)
2010 OPERATING MILLAGE RATE:	(actually levied)	16.2753	(2)
2011 BASE TAX RATE:	(w/out hearing)	16.0865	(1) x (2) = (3)
2011 MAX. ALLOWABLE OPERATING MILLAGE RATE:		16.2753	(from above) = (4)
MINUS 2011 BASE TAX RATE:	(B.T.R.)	16.0865	(3) = (5)
MILLAGE INCREASE:	(with a hearing)	0.1888	(4) - (5) = (6) or
			(7) - (5) = (6)

If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.

MILLAGE INCREASE	0.1888	
2011 BASE TAX RATE	16.0865	= 1.17%
		MILLAGE INCREASE FROM HEARING*
2011 TV x .001 x MILLAGE INCREASE		= \$ 4,385
		REVENUE INCREASE FROM HEARING

( 2011 TV x 2011 BASE RATE)	-1	373,613
( 2010 TV x 2010 ACTUAL OPER RATE)	=	367,463 = 1.67%
		2011 REVENUE INCREASE WITHOUT HEARING

\*Must be published in notice of public hearing on increasing property taxes. Your current year's millage cannot exceed your maximum under Truth in Taxation unless authorized by the governing body at the hearing. Your current year's millage cannot exceed your Headlee maximum without a millage election.

**2011 TAX RATE REQUEST  
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

County	BRANCH	Taxable Value	23,225,267
Local Government Unit	VILLAGE OF QUINCY		

**PLEASE READ THE  
INSTRUCTIONS ON  
THE REVERSE SIDE  
CAREFULLY.**

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119. The following tax rates have been authorized for levy on the 2010 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2010 Millage Rate Permanently Reduced by MCL 211.34d	2011 Current Millage Reduction Fraction	2011 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
CHARTER	OPERATING	N/A	12.5000	11.6267	1.0000	11.6267	1.0000	11.6267	11.6267	11.6267	UNLIMITED
CHARTER	MUNICIPAL STREETS	N/A	5.0000	4.6486	1.0000	4.6486	1.0000	4.6486	4.6486	4.6486	UNLIMITED
									TOTAL	16.2753	

Prepared by	<b>Liz Pulley</b>	Title	<b>Equalization Director</b>	Date	<b>5/25/2011</b>
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.121(3).

<input type="checkbox"/> Clerk	Signature	Type Name	Date
<input type="checkbox"/> Secretary	Signature	Type Name	Date
<input type="checkbox"/> Chairperson	Signature	Type Name	Date
<input type="checkbox"/> President	Signature	Type Name	Date

\*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**\*\* IMPORTANT:** See instructions on the reverse side for the correct method of calculating the millage rate in column (5).