



SPECIAL COUNCIL MEETING  
TUESDAY, MARCH 25, 2025  
5:30 P.M.  
AGENDA

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. APPROVAL OF AGENDA, CHANGES OR ADDITIONS
4. CONSENT AGENDA
  - A. Minutes of Regular Council Meeting, February 28, 2025
  - B. Minutes of Special Workshop Meeting, March 11, 2025
  - C. Financial Reports and Statistics
  - D. Village Manager Report
5. APPROVAL OF PAYMENT OF BILLS
6. PUBLIC COMMENTS
7. PETITIONS AND COMMUNICATIONS
  - A. Branch County Update
  - B. Fire Department Update
  - C. Utility Department Update
  - D. Police Department Update
8. NEW BUSINESS
  - A. Budget Amendments
  - B. Burly's PWC Special Land Use
  - C. 911 Board Appointments
  - D. Police Academy
  - E. Resolution 2025-01 Use of Village Property
  - F. Resolution 2025-02 VOQ Fee Schedule
  - G. Resolution 2025-03 Budget & CIP
  - H. Resolution 2025-04 Rate Increase
  - I. Letter of Resignation
  - J. Interim Manager
  - K. Village Manager Search RFP
9. PUBLIC COMMENTS
10. ANNOUNCEMENTS/INFORMATION
11. ADJOURNMENT

47 Cole St

Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)



SPECIAL COUNCIL MEETING  
TUESDAY, MARCH 25, 2025  
5:30 P.M.  
AGENDA

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2. ROLL CALL
3. APPROVAL OF AGENDA, CHANGES OR ADDITIONS
4. CONSENT AGENDA
  - A. Minutes of Regular Council Meeting, February 28, 2025
  - B. Minutes of Special Workshop Meeting, March 11, 2025
  - C. Financial Reports and Statistics
  - D. Village Manager Report
5. APPROVAL OF PAYMENT OF BILLS
6. PUBLIC COMMENTS
7. PETITIONS AND COMMUNICATIONS
  - A. Branch County Update
  - B. Fire Department Update
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  - D. Police Department Update
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REGULAR COUNCIL MEETING  
TUESDAY, FEBRUARY 18, 2025  
5:30 P.M.  
AGENDA

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE  
Meeting called to order at 5:30 PM
2. ROLL CALL  
**Council Members Present:** Trustee Craig, Trustee Smead, Trustee Bassage, Trustee Salyer, Trustee Hargreave and President Hagaman  
**Council Members Absent:** Trustee Lah  
**Also Present:** Village Manager Brittany Butler, Clerk/Treasurer Marci Clancy, Attorney Chuck Lillis, and Police Chief Turmell  
**Public Present:** Frank Walsh and Fred Blankenship
3. APPROVAL OF AGENDA, CHANGES OR ADDITIONS  
Motion to approve the agenda made by Trustee Hargreave with support from Trustee Bassage  
6 ayes / 0 nays  
Motion Carried
4. CONSENT AGENDA  
A. Minutes of Regular Council Meeting, January 21, 2025  
B. Minutes of Special Council Meeting, February 4, 2025  
C. Financial Reports and Statistics  
D. Village Manager Report  
Motion to approve the consent agenda made by Trustee Hargreave with support from Trustee Salyer  
6 ayes / 0 nays  
Motion Carried
5. APPROVAL OF PAYMENT OF BILLS  
VM Butler went over some of the higher bills  
BS&A - \$2,281.00 Annual Software Agreement  
Fishbeck - \$48216.20 CWSRF-Lagoon  
KISM - \$11,784.00 Scada Monitoring System  
Pell's Tire - \$4,300 Loader Tires  
Two Fellers - \$4,150 remove trees on Bond/Liberty/N Main  
Motion to approve the payment of the bills made by Trustee Craig with support from Trustee Salyer  
Ayes: Trustee Craig, Trustee Smead, Trustee Bassage, Trustee Hargreave, Trustee Salyer, and President Hagaman  
Nays: None  
Motion Carried
6. PUBLIC COMMENTS  
Frank Walsh, the new Branch County Administrator wanted to introduce himself and let us know he took over for Bud Norman as on January 1, 2025.
7. PETITIONS AND COMMUNICATIONS  
A. Branch County Update – Included in packet

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B. Fire Department Update – There was no meeting this month. The budget will be on the agenda for the next meeting and they still haven't finalized the by-laws.

C. Utility Department Update - None

D. Police Department Update – Code Department is still issuing verbal & written warnings. Officer Meyer is settling in well working nights. He has been doing a lot of property checks. Statistics are included in the packet.

8. NEW BUSINESS

A 2010 International – Salt Truck Repairs – VM Butler reported to the council that the salt truck has broke down. The guys are not sure what is wrong with it but suspect it could be a blown head gasket. Internationals are known to blow head gaskets. They received a couple quotes to have it towed to Flint Truck Service in Litchfield, and Bill's Towing had the best price. If we have to get a new engine, we are looking at approximately \$27,750. Another option is to do repairs and buy a salt spreader for other truck (GMC) . The salt spreader would cost approximately \$12,198.91. VM Butler is requesting to purchase spreader and get repairs to the International.

Motion to approve the tow and repairs to the International and to purchase another salt spreader for the GMC made by Trustee Bassage with support from Trustee Smead.

Ayes: Trustee Craig, Trustee Smead, Trustee Bassage, Trustee Hargreave, Trustee Salyer and President Hagaman.

Nays: None

Motion Carried

9. PUBLIC COMMENTS - None

10. ANNOUNCEMENTS/INFORMATION – JPC has a meeting on February 26<sup>th</sup> for 3 variance requests, 3 site plan reviews and special land use.

The budget will not be done by workshop so we will have a special meeting.

11. ADJOURNMENT

Meeting adjourned at 5:49 PM

Respectfully submitted,

Marci Clancy

Clerk/Treasurer



SPECIAL WORKSHOP MEETING  
TUESDAY, MARCH 11, 2025  
5:30 P.M.  
MINUTES

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Meeting called to order at 5:30 PM

2. ROLL CALL

**Council Members Present:** Trustee Craig, Trustee Lah, Trustee Smead, Trustee Bassage, Trustee Hargreave, Trustee Salyer, and President Hagaman

**Council Members Absent:** None

**Also Present:** Village Manager Brittany Butler, Clerk/Treasurer Marci Clancy

3. APPROVAL OF AGENDA, CHANGES OR ADDITIONS

Motion to approve the agenda with the addition of C and D made by Trustee Hargreave with support from Trustee Bassage

7 ayes / 0 nays

Motion Carried

4. PUBLIC COMMENTS - None

5. NEW BUSINESS

A. Budget Amendments – VM Butler discussed some of the changes and talked about water/sewer being over budget due to the CWSRF Liberty St. Project. She has been working with Paul Plant, our auditor, to figure out how to resolve this. The grant should have covered all of the sewer but in the construction process there are participating costs and non-participating costs. Some items are in the non-participating, and that is where the project became over budget.

B. Burly's PWC Special Land Use – Chris and Amanda Berlincourt are requesting a Special Land Use approval to allow a live work unit for the use of personal watercraft repair at their residence located at 164 E Chicago St. Chris repaired personal watercrafts as a hobby for a few years, and made the decision to pursue opening a repair shop full time. JPC passed it.

C. Southern Michigan Bank & Trust – After having some issues with Century Bank and Trust, we have talked about switching banks. We have talked to Southern Michigan Bank and Trust a little bit about what they have to offer. They deal with a lot of municipalities and have an Municipal Services Department, we could earn a lot more interest with them, maintain little or no fees and gain efficiencies via the courier and Treasury Management products. We will have to put an RFP out for this.

D. Employee – VM Brittany Butler told the council that she submitted her resignation, March 10, 2025. She will stay 30 days. Brittany will check into hiring MML to help with the search for a new Village Manager.

6. PUBLIC COMMENTS - None

7. ANNOUNCEMENTS/INFORMATION - None

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## 8. ADJOURNMENT

Meeting adjourned at 6:40 PM

Respectfully submitted,

Marci Clancy  
Clerk/Treasurer



PERIOD ENDING 03/31/2025

\*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2025 NORMAL (ABNORMAL)	MONTH 03/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
000 - GENERAL		1,506,344.08	1,186,839.82	(76,851.89)	319,504.26	78.79
301 - POLICE DEPARTMENT		3,500.00	3,500.20	93.00	(0.20)	100.01
TOTAL REVENUES		1,509,844.08	1,190,340.02	(76,758.89)	319,504.06	78.84
000 - GENERAL		50.00	(46.90)	(11.55)	96.90	(93.80)
101 - VILLAGE COUNCIL		32,839.00	31,781.95	4,137.40	1,057.05	96.78
172 - VILLAGE MANAGER		92,919.00	89,124.76	5,262.16	3,794.24	95.92
191 - ACCOUNTING DEPARTMENT		159,422.00	134,956.66	7,743.88	24,465.34	84.65
228 - INFORMATION TECHNOLOGY		88,800.00	73,729.79	7,465.00	15,070.21	83.03
265 - BUILDINGS AND GROUNDS		85,582.00	74,197.82	(2,814.07)	11,384.18	86.70
294 - NON-DEPARTMENTAL		2,610.00	2,608.96	(42,100.00)	1.04	99.96
301 - POLICE DEPARTMENT		152,349.00	112,625.62	19,104.86	39,723.38	73.93
336 - FIRE DEPARTMENT		66,100.00	65,952.52	70.00	147.48	99.78
441 - DEPARTMENT OF PUBLIC WORKS		282,869.00	257,612.41	16,520.18	25,256.59	91.07
701 - JOINT PLANNING COMMISSION		7,886.00	5,706.67	377.02	2,179.33	72.36
702 - JOINT ZONING BOARD OF APPEALS		4,398.00	3,266.76	753.72	1,131.24	74.28
728 - ECONOMIC DEVELOPMENT		94,178.00	92,931.55	(2,898.99)	1,246.45	98.68
751 - PARKS AND RECREATION		114,945.00	102,328.88	1,081.77	12,616.12	89.02
900 - NON DEPT TRANSFERS		44,200.00	44,200.00	42,100.00	0.00	100.00
TOTAL EXPENDITURES		1,229,147.00	1,090,977.45	56,791.38	138,169.55	88.76
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		1,509,844.08	1,190,340.02	(76,758.89)	319,504.06	78.84
TOTAL EXPENDITURES		1,229,147.00	1,090,977.45	56,791.38	138,169.55	88.76
NET OF REVENUES & EXPENDITURES		280,697.08	99,362.57	(133,550.27)	181,334.51	35.40
Fund 202 - MAJOR STREETS						
000 - GENERAL		206,680.00	194,282.84	3,630.00	12,397.16	94.00
TOTAL REVENUES		206,680.00	194,282.84	3,630.00	12,397.16	94.00
449 - ROUTINE MAINTENANCE		24,948.00	12,389.72	287.09	12,558.28	49.66
450 - WINTER MAINTENANCE		16,981.00	6,548.03	22.35	10,432.97	38.56
451 - TRAFFIC SERVICES		32,648.00	24,158.80	62.33	8,489.20	74.00
452 - NON-MOTORIZED		4,808.00	454.74	3.39	4,353.26	9.46
453 - ADMINISTRATION		14,010.00	14,000.00	14,000.00	10.00	99.93
454 - TRUNKLINE		6,348.00	1,102.80	6.86	5,245.20	17.37
900 - NON DEPT TRANSFERS		0.00	300,000.00	300,000.00	(300,000.00)	100.00
TOTAL EXPENDITURES		99,743.00	358,654.09	314,382.02	(258,911.09)	359.58
Fund 202 - MAJOR STREETS:						
TOTAL REVENUES		206,680.00	194,282.84	3,630.00	12,397.16	94.00
TOTAL EXPENDITURES		99,743.00	358,654.09	314,382.02	(258,911.09)	359.58
NET OF REVENUES & EXPENDITURES		106,937.00	(164,371.25)	(310,752.02)	271,308.25	153.71

User: MARCI

DB: Village Of Quinc

## PERIOD ENDING 03/31/2025

\*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

		2024-25	YTD BALANCE	ACTIVITY FOR	AVAILABLE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	MONTH 03/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 203 - LOCAL STREETS						
000 - GENERAL		113,670.00	109,858.53	53,630.00	3,811.47	96.65
TOTAL REVENUES		113,670.00	109,858.53	53,630.00	3,811.47	96.65
449 - ROUTINE MAINTENANCE		23,595.00	13,727.87	231.13	9,867.13	58.18
450 - WINTER MAINTENANCE		10,172.00	5,594.18	37.83	4,577.82	55.00
451 - TRAFFIC SERVICES		3,811.00	2,250.73	174.39	1,560.27	59.06
452 - NON-MOTORIZED		4,164.00	1,895.88	74.08	2,268.12	45.53
453 - ADMINISTRATION		4,010.00	4,000.00	4,000.00	10.00	99.75
454 - TRUNKLINE		70.00	66.42	0.00	3.58	94.89
900 - NON DEPT TRANSFERS		10,000.00	0.00	0.00	10,000.00	0.00
TOTAL EXPENDITURES		55,822.00	27,535.08	4,517.43	28,286.92	49.33
Fund 203 - LOCAL STREETS:						
TOTAL REVENUES		113,670.00	109,858.53	53,630.00	3,811.47	96.65
TOTAL EXPENDITURES		55,822.00	27,535.08	4,517.43	28,286.92	49.33
NET OF REVENUES & EXPENDITURES		57,848.00	82,323.45	49,112.57	(24,475.45)	142.31
Fund 204 - MUNICIPAL STREETS						
000 - GENERAL		134,900.00	134,852.08	134,852.08	47.92	99.96
TOTAL REVENUES		134,900.00	134,852.08	134,852.08	47.92	99.96
446 - MUNICIPAL STREETS		100,000.00	100,000.00	100,000.00	0.00	100.00
TOTAL EXPENDITURES		100,000.00	100,000.00	100,000.00	0.00	100.00
Fund 204 - MUNICIPAL STREETS:						
TOTAL REVENUES		134,900.00	134,852.08	134,852.08	47.92	99.96
TOTAL EXPENDITURES		100,000.00	100,000.00	100,000.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		34,900.00	34,852.08	34,852.08	47.92	99.86
Fund 248 - DOWNTOWN DEVELOPMENT ASSOCIATION						
000 - GENERAL		31,400.00	31,340.56	0.00	59.44	99.81
TOTAL REVENUES		31,400.00	31,340.56	0.00	59.44	99.81
729 - DOWNTOWN DEVELOPMENT AUTHORITY		28,435.00	21,036.12	1,000.00	7,398.88	73.98
TOTAL EXPENDITURES		28,435.00	21,036.12	1,000.00	7,398.88	73.98
Fund 248 - DOWNTOWN DEVELOPMENT ASSOCIATION:						



REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF QUINCY

PERIOD ENDING 03/31/2025

\*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE 03/31/2025 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 03/31/2025 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT ASSOCIATION						
TOTAL REVENUES		31,400.00	31,340.56	0.00	59.44	99.81
TOTAL EXPENDITURES		28,435.00	21,036.12	1,000.00	7,398.88	73.98
NET OF REVENUES & EXPENDITURES		2,965.00	10,304.44	(1,000.00)	(7,339.44)	347.54
Fund 395 - TRANSFERS FROM OTHER FUNDS						
000 - GENERAL		44,200.00	44,200.00	42,100.00	0.00	100.00
TOTAL REVENUES		44,200.00	44,200.00	42,100.00	0.00	100.00
000 - GENERAL		44,200.00	44,200.00	42,100.00	0.00	100.00
TOTAL EXPENDITURES		44,200.00	44,200.00	42,100.00	0.00	100.00
Fund 395 - TRANSFERS FROM OTHER FUNDS:						
TOTAL REVENUES		44,200.00	44,200.00	42,100.00	0.00	100.00
TOTAL EXPENDITURES		44,200.00	44,200.00	42,100.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00
Fund 590 - WASTEWATER						
000 - GENERAL		3,505,664.00	2,198,357.05	295,905.21	1,307,306.95	62.71
TOTAL REVENUES		3,505,664.00	2,198,357.05	295,905.21	1,307,306.95	62.71
000 - GENERAL		207,289.00	0.00	0.00	207,289.00	0.00
536 - ADMINISTRATION		432,231.00	111,235.99	1,907.92	320,995.01	25.74
537 - COLLECTION		121,793.00	110,806.52	1,160.20	10,986.48	90.98
539 - TREATMENT		2,943,240.00	2,915,250.18	(1,883.88)	27,989.82	99.05
TOTAL EXPENDITURES		3,704,553.00	3,137,292.69	1,184.24	567,260.31	84.69
Fund 590 - WASTEWATER:						
TOTAL REVENUES		3,505,664.00	2,198,357.05	295,905.21	1,307,306.95	62.71
TOTAL EXPENDITURES		3,704,553.00	3,137,292.69	1,184.24	567,260.31	84.69
NET OF REVENUES & EXPENDITURES		(198,889.00)	(938,935.64)	294,720.97	740,046.64	472.09
Fund 591 - WATER						
000 - GENERAL		1,252,180.00	807,493.14	3,319.73	444,686.86	64.49
TOTAL REVENUES		1,252,180.00	807,493.14	3,319.73	444,686.86	64.49
536 - ADMINISTRATION		525,055.00	296,405.88	6,069.26	228,649.12	56.45
538 - DISTRIBUTION		138,388.00	118,635.67	1,664.41	19,752.33	85.73
539 - TREATMENT		438,607.00	425,560.96	2,558.44	13,046.04	97.03

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF QUINCY

PERIOD ENDING 03/31/2025

\*NOTE: Available Balance / Pct Budget Used does not reflect amounts encumbered.

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BDGT USED
		AMENDED BUDGET	03/31/2025 NORMAL (ABNORMAL)	MONTH 03/31/2025 INCREASE (DECREASE)	03/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 591 - WATER							
TOTAL EXPENDITURES		1,102,050.00	840,602.51	10,292.11		261,447.49	76.28
Fund 591 - WATER:							
TOTAL REVENUES		1,252,180.00	807,493.14	3,319.73		444,686.86	64.49
TOTAL EXPENDITURES		1,102,050.00	840,602.51	10,292.11		261,447.49	76.28
NET OF REVENUES & EXPENDITURES		150,130.00	(33,109.37)	(6,972.38)		183,239.37	22.05
Fund 596 - GARBAGE COLLECTION							
000 - GENERAL		122,310.00	108,746.62	201.88		13,563.38	88.91
TOTAL REVENUES		122,310.00	108,746.62	201.88		13,563.38	88.91
000 - GENERAL		120,536.00	109,920.16	0.00		10,615.84	91.19
TOTAL EXPENDITURES		120,536.00	109,920.16	0.00		10,615.84	91.19
Fund 596 - GARBAGE COLLECTION:							
TOTAL REVENUES		122,310.00	108,746.62	201.88		13,563.38	88.91
TOTAL EXPENDITURES		120,536.00	109,920.16	0.00		10,615.84	91.19
NET OF REVENUES & EXPENDITURES		1,774.00	(1,173.54)	201.88		2,947.54	66.15
TOTAL REVENUES - ALL FUNDS		6,920,848.08	4,819,470.84	456,880.01		2,101,377.24	69.64
TOTAL EXPENDITURES - ALL FUNDS		6,484,486.00	5,730,218.10	530,267.18		754,267.90	88.37
NET OF REVENUES & EXPENDITURES		436,362.08	(910,747.26)	(73,387.17)		1,347,109.34	208.71

03/24/2025 03:53 PM  
User: MARCI  
DB: Village Of Quinc

CHECK REGISTER FOR VILLAGE OF QUINCY  
CHECK DATE FROM 02/18/2025 - 03/26/2025

Page: 1/1

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank GEN GENERAL FUND					
02/19/2025	GEN	30655	BLUE CROSS BLUE SHIELD OF MI	HEALTH INSURANCE PREMIUMS	16,593.80
02/19/2025	GEN	30656	CBPU	WATER TESTING	40.00
02/19/2025	GEN	30657	CITY GLASS	WINDSHIELD REPLACEMENT 2019 EXPLORER	705.00
02/19/2025	GEN	30658	CONSUMER'S ENERGY	ELECTRIC	6,513.19
02/19/2025	GEN	30659	FISHBECK	CWSRF 2023	48,216.20
02/19/2025	GEN	30660	KISM, LLC	KISM SCADA MONITORING SYSTEM	11,784.00
02/19/2025	GEN	30661	LRS, LLC	TRASH SERVICE	12,071.99
02/19/2025	GEN	30662	MARK HARWELL TRUCKING LLC	REPLACED SLACK ADJUSTERS, CHAMBERS AND B	1,211.42
02/19/2025	GEN	30663	MID-CITY SUPPLY CO, INC.	EQUIPMENT FOR WATER PLANT	193.22
02/19/2025	GEN	30664	QUILL	FACIAL AND BATH TISSUE	166.74
02/19/2025	GEN	30665	QUINCY FIRE ASSOCIATION	4TH QUARTER ASSESSMENT	16,295.63
02/19/2025	GEN	30666	T-MOBILE	CELLULAR SERVICE	746.31
02/19/2025	GEN	30667	USA BLUE BOOK	TESTING SUPPLIES/EQUIPMENT	533.53
02/19/2025	GEN	30668	UTILITY SERVICE CO., INC.	QTR. ELEVATED TANK COLE ST	8,762.94
02/20/2025	GEN	30669	FORMULA K LAWN & SNOW EQUIPMENT	4 CUBIC YD ELECTRIC POLY SPREADER	9,659.00
02/20/2025	GEN	30670	KISM, LLC	SCADA MONITORING SYSTEM	9,828.00
02/25/2025	GEN	30674	BILL'S PROFESSIONAL TOWING & REPAIR	TOWING OF 2010 INTERNATIONAL	475.00
02/25/2025	GEN	30675	CHARTER COMMUNICATIONS	INTERNET	139.98
02/25/2025	GEN	30676	ENGINEERING SUPPLY AND IMAGING	SERVICE CALL REPLACED SERVICE STATION	745.00
02/25/2025	GEN	30677	MI RURAL WATER ASSOCIATION	ADVANCED CROSS CONNECTION CLASS (POOLE,	555.00
02/25/2025	GEN	30678	MI WATER ENVIRONMENT ASSOC.	MEMBERSHIP DUES BILL POOLE	100.00
02/25/2025	GEN	30679	MICHIGAN GAS UTILITIES	GAS	1,562.26
02/25/2025	GEN	30680	NAPA OF COLDWATER	OIL FOR GMC & INTERNATIONAL	62.97
02/25/2025	GEN	30681	PELL'S TIRE SERVICE	FRONT TIRES 2020 JOHN DEERE	150.00
02/25/2025	GEN	30682	STANDARD INSURANCE CO.	LIFE INSURANCE/SHORT TERM DISABILITY	417.40
02/25/2025	GEN	30683	WARNER OIL CO.	GAS & DIESEL	1,524.20
03/11/2025	GEN	30688	AUTO VALUE OF QUINCY	GREASE INSERT FOR PLOW ON INTERNATIONAL	6.87
03/11/2025	GEN	30689	D.L. GALLIVAN	MONTHLY COPIER CONTRACT	250.13
03/11/2025	GEN	30690	FISHBECK	DWSRF 2023	457.80
03/11/2025	GEN	30691	FLINT TRUCK SERVICE	REPAIR INTERNATIONAL 2010	3,960.11
03/11/2025	GEN	30692	LILLIS & JANSEN, P.C.	RETAINER MARCH 2025	1,500.00
03/11/2025	GEN	30693	MHPN	MEMBERSHIP RENEWAL	90.00
03/11/2025	GEN	30694	MID-CITY SUPPLY CO, INC.	TRANSMITTER FOR WATER TOWER	193.22
03/11/2025	GEN	30695	MINUTEMAN PRESS COLDWATER	DOOR HANGERS FOR CODES DEPT	171.97
03/11/2025	GEN	30696	NAPA OF COLDWATER	HYDRALIC LINE FOR BACKHOE	227.73
03/11/2025	GEN	30697	PELL'S TIRE SERVICE	TURF TIRES	150.00
03/11/2025	GEN	30698	QUINCY ACE HARDWARE	MISC PARTS	255.33
03/11/2025	GEN	30699	TREASURER	DUE BACK TO COUNTY FOR MISCALCULATION 12	3,940.52
03/12/2025	GEN	30700	SEBASTIAN GILLETTE	PAYROLL WEEKENDING 3-09-25 & INSURANCE O	1,189.11

GEN TOTALS:

Total of 39 Checks:	161,445.57
Less 0 Void Checks:	0.00
Total of 39 Disbursements:	161,445.57

Month Ending	# Accounts Billed	Total Billed	# of Trash & Recycle Accounts	Total Trash Amount Billed	#of ACH Payment	Amount of ACH payments	# Accounts with penalties	10 % Penalty	Actual No. of shut offs
Apr-2024	819	\$126,670.16	472	\$9,591.92	159	\$19,252.52	187	\$3,150.11	9
Apr-2025									
Apr-2026									
May-2024	823	\$126,871.73	473	\$9,610.78	159	\$20,483.45	176	\$3,194.32	11
May-2025									
May-2026									
Jun-2024	830	\$141,023.38	478	\$9,705.08	160	\$20,570.98	161	\$3,080.15	6
Jun-2025									
Jun-2026									
Jul-2024	825	\$131,379.90	474	\$9,619.64	165	\$23,515.43	165	\$2,686.45	10
Jul-2025									
Jul-2026									
Aug-2024	830	\$131,699.32	473	\$9,600.78	169	\$23,155.40	186	\$2,948.90	9
Aug-2025									
Aug-2026									
Sep-2024	839	\$142,902.95	477	\$9,696.22	170	\$23,004.85			9
Sep-2025									
Sep-2026									
Oct-2024	841	\$132,167.33	482	\$9,800.52	171	\$24,032.60	156	\$2,582.49	11
Oct-2025									
Oct-2026									
Nov-2024	835	\$138,334.70	477	\$9,696.22	173	\$22,094.42	146	\$2,189.97	5
Nov-2025									
Nov-2026									
Dec-2024	827	\$126,117.73	473	\$9,600.78		\$23,850.00	0	\$0.00	0

Dec-2025									
Dec-2026									
Jan-2024	817	\$115,181.31	475	\$9,628.50	156	\$19,101.35	147	\$1,942.78	10
Jan-2025	827	\$128,881.88	473	\$9,620.78	170	\$21,370.06	167	\$2,798.40	11
Jan-2026									
Feb-2024	816	\$115,581.80	473	\$9,610.78	157	\$19,422.78	193	\$3,714.00	13
Feb-2025	830	\$138,065.58	473	\$9,955.53	171	\$22,445.89	154	\$2,370.53	12
Feb-2026									
Mar-2024	814	\$124,647.74	472	\$9,591.92	158	\$17,846.98	190	\$2,560.63	9
Mar-2025					176	\$24,806.24			
Mat-2026									
Totals									
F/Y 2023-2024	9916	\$1,552,578.05	5699	\$115,753.14	1797	\$256,330.76	1707	\$28,049.80	102
F/Y 2024-2025	1657	\$266,947.46	946	\$19,576.31	517	\$68,622.19	321	\$5,168.93	23
F/Y 2025-2026	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0

Reconnect Fees	Work Orders Issued	Work Orders Completed	Rereads	Shut Off Notices mailed	# of Credit Card	Credit Card Payments	# of Web Payments	Web Payments	Aged Accounts Receivable
\$360.00	7	7	4	68	141	\$19,912.48	178	\$27,534.40	\$3,113.48
\$440.00	6	6	5	77	124	\$18,613.14	171	\$26,094.87	\$3,907.71
\$240.00	5	5	2	70	126	\$19,027.04	152	\$22,216.56	\$4,077.41
\$400.00	4	4	4	72	132	\$22,697.96	171	\$30,688.68	-\$665.45
\$360.00	25	25	24	90	144	\$29,871.15	167	\$28,723.93	-\$684.37
\$360.00	10	10	5	67	115	\$17,613.30	156	\$24,102.84	-\$210.95
\$440.00	13	13	8	86	125	\$20,158.10	191	\$31,431.78	\$2,686.10
\$200.00	21	21	16	0	114	\$17,375.66	148	\$21,642.65	-\$684.78
\$0.00	8	8	6	76	108	\$16,743.77	177	\$30,473.69	-\$851.57

\$400.00	11	11	6	84	153	\$23,786.01	151	22097.72	\$1,946.35
\$440.00	9	9	6	94	137	\$25,798.55	182	\$29,580.69	-\$869.63
\$520.00	15	15	13	85	127	\$18,229.91	155	\$23,105.15	\$1,639.09
\$480.00	10	10	9	82	114	\$20,372.68	153	\$23,028.37	-\$386.86
\$360.00	9	9	9	73	118	\$17,384.95	153	\$22,409.66	\$2,315.77
				66					
\$4,080.00	134	134	102	848	1527	\$241,413.47	1970	\$287,554.58	\$16,588.79
\$920.00	19	19	15	242	251	\$46,171.23	335	\$52,609.06	-\$1,256.49
\$0.00	0	0	0	0	0	\$0.00	0	\$0.00	\$0.00

	Gallons Purchased	Cost	Price Per Gallon	Water/Sewer Dept.
<b>Gas Usage 2024-2025</b>				
4/3/2024	254.2	\$	742.26	\$ 2.97
4/01/24 -04/30-24				51.5
5/6/2024	268.9	\$	763.68	\$ 2.84
5/01/24 - 5/31/24				48
6/5/2024	181	\$	501.37	\$ 2.77
6/01/24 - 6/30/24				46.1
7/3/2024	202.4	\$	572.79	\$ 2.83
7/22/2024	190.9	\$	568.88	\$ 2.98
7/1/24-7/24/24				56
8/19/2024	249.9	\$	704.72	\$ 2.89
8/1/24-8/31/24				68
9/13/2024	266.5	\$	655.59	\$ 2.46
9/1/24-9/30/24				64
10/2/2024	195.9	\$	493.67	\$ 2.52
10/16/2024	128.2	\$	320.50	\$ 2.50
10/1/24 - 10/31/24				50
11/13/2024	190.2	\$	452.68	\$ 2.38
11/1/24 - 11/30/24				69
12/4/2024	141.9	\$	320.69	\$ 2.26
12/1/24 - 12/31/24				31
1/6/2025	202.3	\$	493.61	\$ 2.44
1/27/2025	243.3	\$	610.58	\$ 2.51
1/01/25 - 01/31/25				43
2/25/2025	365.1	\$	905.45	\$ 2.48
02/01/25 - 02/28/25				45

	Gallons Purchased	Cost	Price Per Gallon	Water/Sewer Dept.
<b>Diesel Usage 2024-2025</b>				
4/3/2024	253.3	\$	848.56	\$ 3.35
4/01/24-04/30/24				
5/6/2024	340.9	\$	1,070.43	\$ 3.14
5/1/24 - 5/31/24				32
6/5/2024	245.8	\$	688.24	\$ 2.80
6/01/24-6/30/24				18
7/3/2024	308.5	\$	993.37	\$ 3.22
7/22/2024	252.4	\$	782.44	\$ 3.10
7/01/24-7/31/24				



8/19/2024	230.1	\$	697.20	\$	3.10	
8/1/24-8/31/24						45
9/13/2024	184.6	\$	526.11		2.85	
9/1/24-9/30/24						

Water/Sewer Dept. Costs	Street Dept.	Street Dept. Costs	Fire Dept.	Fire Dept. Costs	Police Dept.	Police Dept Cost	Total Dept. Usage
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152.96 108.8 323.14 37.4 111.08

136.32 134 380.56

\$ 127.70 113.7 \$ 314.95

158.48 139.5 \$ 394.79 78.5 \$ 222.16

\$ 196.52 102 \$ 294.78 40 115.6

\$ 157.44 76.3 \$ 187.70 42 103.32

\$ 125.00 61 \$ 152.50 72 \$ 180.00

\$ 164.22 53 \$ 126.14 57 \$ 135.66

\$ 70.06 102 \$ 230.52 79.6 \$ 179.90

\$ 104.92 76 \$ 185.44 111.6 \$ 272.30

\$ 112.95 116.3 \$ 291.91 11.6 \$ 29.12 150.9 \$ 378.76

Water/Sewer Dept. Costs	Street Dept.	Street Dept. Costs	Fire Dept.	Fire Dept. Costs	Police Dept.	Police Dept Cost	Total Dept. Usage
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235 \$ 787.25 58 \$ 194.30

\$ 100.48 171.5 \$ 538.51 93.7 \$ 294.22

\$ 50.40 145 \$ 406.00 68.9 \$ 192.92

\$ 354.20 313.8 \$ 1,010.44 36.8 \$ 118.50

\$	139.50	104	\$	322.40	34.7	\$	107.57
		387.7	\$	1,104.95	59.5	\$	169.58

Inv Ref#	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnalized
90014533	FORMULA K LAWN & SNOW EQUIPMENT	02/19/2025	02/20/2025	9,659.00			Salt Spreader
90014534	KISM, LLC	01/10/2023	02/20/2025	9,828.00			Scada Monitoring
90014535	BILL'S PROFESSIONAL TOWING & REPAIR	02/19/2025	02/25/2025	475.00			
90014536	CHARTER COMMUNICATIONS	02/14/2025	03/03/2025	139.98			
90014537	ENGINEERING SUPPLY AND IMAGING	01/02/2025	02/03/2025	745.00			
90014538	MICHIGAN GAS UTILITIES	02/18/2025	03/12/2025	1,562.26			
90014539	MI RURAL WATER ASSOCIATION	01/27/2025	02/26/2025	555.00			
90014540	MI WATER ENVIRONMENT ASSOC.	02/25/2025	05/01/2025	100.00			
90014541	NAPA OF COLDWATER	02/24/2025	03/10/2025	62.97			
90014542	PELL'S TIRE SERVICE	02/17/2025	02/28/2025	150.00			
90014543	STANDARD INSURANCE CO.	02/12/2025	03/01/2025	417.40			
90014544	WARNER OIL CO.	02/25/2025	02/28/2025	1,524.20			
90014545	TREASURER	03/04/2025	03/11/2025	3,940.52			repayment of miscalculated utility assessment
90014546	AUTO VALUE OF QUINCY	02/27/2025	03/27/2025	0.92			
90014547*	AUTO VALUE OF QUINCY	12/16/2024	03/11/2025	5.95			
90014548	D.L. GALLIVAN	03/04/2025	03/19/2025	250.13			
90014549	FISHBECK	03/03/2025	03/31/2025	86.80			
90014550	FISHBECK	03/03/2025	03/31/2025	371.00			
90014551	FLINT TRUCK SERVICE	02/20/2025	03/20/2025	3,960.11			Repair International 2010
90014552	LILLIS & JANSEN, P.C.	02/26/2025	03/03/2025	1,500.00			
90014553	MHPN	02/24/2025	03/11/2025	90.00			
90014554	MID-CITY SUPPLY CO, INC.	02/12/2025	03/12/2025	193.22			
90014555	MINUTEMAN PRESS COLDWATER	03/06/2025	03/28/2025	171.97			
90014556	NAPA OF COLDWATER	03/03/2025	03/28/2025	176.18			
90014557	NAPA OF COLDWATER	02/25/2025	03/25/2025	32.97			
90014558	NAPA OF COLDWATER	02/25/2025	03/25/2025	18.58			
90014559	PELL'S TIRE SERVICE	02/17/2025	03/10/2025	150.00			
90014560	QUINCY ACE HARDWARE	02/03/2025	03/11/2025	255.33			
90014561	SEBASTIAN GILLETTE	03/10/2025	03/11/2025	1,189.11			Payroll
90014562	CBPU	03/04/2025	04/04/2025	40.00			
90014564	CHARTER COMMUNICATIONS	03/01/2025	03/31/2025	165.01			
90014570	PROMPT CARE EXPRESS, P.C.	03/01/2025	03/19/2025	91.00			
90014571	STATE OF MICHIGAN	03/11/2025	03/27/2025	66.00			
90014572	T-MOBILE	03/01/2025	03/30/2025	242.31			
90014573	TREASURER	02/20/2025	03/19/2025	102.50			
90014574	ZETAONE, INC	02/28/2025	03/15/2025	1,202.50			
90014575	ZETAONE, INC	01/31/2025	02/15/2025	863.50			
90014563	CONSUMER'S ENERGY	03/03/2025	04/01/2025	10,847.70			
90014565	HURON COMMUNITY BANK	03/03/2025	03/31/2025	23,504.00			2023 Capital Improv. payment
90014566	LRS, LLC	02/25/2025	03/25/2025	10,356.17			
90014567	LRS, LLC	02/25/2025	03/25/2025	1,016.71			
90014568	LRS, LLC	02/25/2025	03/25/2025	216.32			
90014569	LRS, LLC	02/25/2025	03/25/2025	54.08			
90014576	BLUE CROSS BLUE SHIELD OF MI	03/09/2025	04/01/2025	16,593.80			
90014577	HAVILAND	03/24/2025	04/23/2025	1,616.67			Chemicals
90014578	WARNER OIL CO.	03/24/2025	03/25/2025	1,134.77			
90014579	MICHIGAN GAS UTILITIES	03/18/2025	04/09/2025	1,069.93			

Inv Ref#	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnalized
90014580	QUILL	03/03/2025	03/25/2025	139.98			
90014581	AUTO VALUE OF QUINCY	03/20/2025	03/28/2025	16.19			
90014582	CHARTER COMMUNICATIONS	03/14/2025	04/13/2025	139.98			
# of Invoices:		50	# Due: 21	Totals:	107,090.72		
# of Credit Memos:		0	# Due: 0	Totals:	0.00		
Net of Invoices and Credit Memos:					107,090.72		
* 1 Net Invoices have Credits Totalling:					(39.92)		

--- TOTALS BY FUND ---

--- TOTALS BY DEPT/ACTIVITY ---

# Branch County Monthly Commissioners Report

Month Reported On: February 2025

Here are some of the months bullet points.

- A proclamation was made to make February official Heart Month in Branch County.
- Jessica Miller was hired to be the Deputy County Administrator. She is scheduled to start March 31<sup>st</sup>.
- The county wide broadband through the ROBIN grant is slated to start with installation anytime now.
- Courtroom renovation bids are due April 14<sup>th</sup>.
- The county is researching what is required to install and maintain a cadaver cooler.

Alan McClellan  
Commissioner – District 5  
[amcclellan@countyofbranchg.gov](mailto:amcclellan@countyofbranchg.gov)





### Training:

Over the past week I have been in the Lansing area for a Chiefs training. During this training I have learned how to be a better leader, budgeting, labor laws, Law updates, FOIA laws and more. Ofc. Meyer has also just passed a 40 hour field training course and is now a Field Training Ofc. And will assist in training future Ofc. For this Dept. Ofc. Gillette is also in his first week of Graded training and will be riding with me during his first 2 months of training.



## Quincy Police Monthly Statistics: March Report

Complaints: 15 Village: 15 Township:0 Other: 0

Persons Arrested: 1

Misdemeanor Counts: 1

Felony Counts: 0

Fugitive/Warrants: 0

Juvenile Complaints: 2

Traffic Stops: 21

Citations: 4

Traffic Accidents: 3 Village: 3 Township: 0

Property Checks: 150 Village: 150 Township: 0

47 Cole St

Quincy

Michigan

49082

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**RESOLUTION NO. 2025-03**  
**A RESOLUTION TO APPROVE 2025-2026 BUDGET**  
**AND 2025-2031 CAPITAL IMPROVEMENT PLAN**

WHEREAS the Village Manger has submitted a proposed Fiscal Year 2025-2026 Budget and 2025-2031 Capital Improvement Program; and

WHEREAS the Village Council held a public hearing on the proposed budget on March 25, 2025 at 5:30 PM;

NOW, THEREFORE BE IT RESOLVED that the Council of the Village of Quincy hereby adopts the 2025-2026 Fiscal Year Budget and appropriates the following sums for each of the Village for municipal purposes:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$1,461,478	\$1,604,584
Major Streets	\$206,750	\$106,303
Local Streets	\$106,440	\$99,396
Municipal Streets	\$138,898	\$100,000
Downtown Development Authority	\$32,028	\$28,700
Debt Service Fund	\$53,000	\$53,000
Sewer Fund	\$1,118,597	\$1,157,795
Water Fund	\$2,219,502	\$3,027,892
Garbage Fund	\$125,874	\$124,023

BE IT FURTHER RESOLVED that the Village Council hereby adopts the 2025-2031 Capital Improvement Program as presented for the purpose of establishing a guide for future capital expenditures, with the provision that such Capital Improvement Program in no way obligates the Village to undertake any specific program, include any item in future budgets, or to appropriate funds for any project or item; and

BE IT FURTHER RESOLVED that the Village Council adopts the wages included in the budget document; and

BE IT FURTHER RESOLVED that the Village President shall be compensated at a rate of \$120 per Council meeting and each Council member at a rate of \$100 per Council meeting. Furthermore, all members shall be compensated at a rate of \$10 per Special Council meeting.

BE IT FURTHER RESOLVED that the Village Manager is charged with the supervision and execution of the budget adopted under this general appropriations act and shall be responsible for

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the performance of the programs within the amounts appropriated by the Village Council unless such amounts appropriated are amended.

BE IT FURTHER RESOLVED THAT this resolution is effective April 1, 2025.

This resolution is hereby adopted on this 25th day of March, 2025 by the Village Council of the Village of Quincy with the following vote:

Motion by , with support by to approve Resolution 2025-03 as presented.

Ayes:

Nays:

Absent:

---

Marci Clancy  
Clerk/Treasurer

I, Marci Clancy, hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Council of the Village of Quincy, County of Branch, Michigan, at a regular meeting held on March 25, 2025.

---

Marci Clancy, Village Clerk



**TABLE 1. 2025-2031 CAPITAL IMPROVEMENT PLAN**

Function	Project	Funding Sources	Capital Cost	Fiscal Years				
				2025-2026	2026-2027	2027-2028	2029-2030	2030-2031
GENERAL FUND								
Streets	Front Plow for 2010 Plow Truck	G	\$ -		\$ 10,000			
Streets	Replace 1-Ton Dump	G, LP	\$ 80,000	\$ 80,000				
Streets	Replace Kubota	G, LP	\$ -					
Streets	Replace Zero Turn Mower	G, LP	\$ 25,000	\$ 25,000				
Streets	Replace GMC Plow Truck	G, LP	\$ -	\$ -	\$ 250,000			
Vehicle & Equipment Subtotal			\$ 105,000	\$ 105,000	\$ 260,000	\$ -	\$ -	\$ -
Police	Police Vehicle	G, LP, RD	\$ -	\$ -	\$ 50,000		\$ 50,000	\$ 50,000
Police	Public Safety training facility	G, D	\$ 20,000	\$ 10,000				
Public Safety Subtotal			\$ 20,000	\$ 10,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
DDA	Downtown Sound System & Electric Upgrades	G, D, DDA	\$ -	\$ -		\$ 40,000		
Village Hall	Computer Server	G, 911	\$ 44,000				\$ 44,000	\$ -
Village Hall	Computer Replacement & upgrades	G	\$ 18,700	15000		\$ 30,000		
Streets	Salt Bin Replacement	G, LP	\$ -		\$ 200,000			
Village Hall	Cole Street Building Expansion	G, LP, RD	\$ -			\$ -		
Village Hall	Village Hall Parking Lot Recon.	G, W, S, RD	\$ 50,000	\$ 50,000				
Facilities Subtotal			\$ 65,000	\$ 65,000	\$ 200,000	\$ 30,000	\$ -	\$ -
Parks	Village Wide Trail System	G, DNR, LP, D, QT	\$ 150,000	\$ 150,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
Parks	Coldwater-Quincy Linear Path	G, DNR, LP, D, QT	\$ -			\$ -		\$ 5,000,000
Parks	Quincy-Jonesville-Concord Linear Path	G, DNR, LP, D, QT	\$ -					\$ 25,000,000
Parks	Rotary Park Development	G, D, DNR	\$ 4,500,000		\$ -		\$ 4,500,000	
Parks and Recreation Subtotal			\$ 4,650,000	\$ 150,000	\$ 85,000	\$ 85,000	\$ 4,585,000	\$ 30,085,000
GENERAL FUND TOTAL EXPENSE			\$ 340,000	\$ 330,000	\$ 595,000	\$ 115,000	\$ 4,635,000	\$ 30,135,000

Function	Project	Funding Sources	Capital Cost	Fiscal Years				
				2025-2026	2026-2027	2027-2028	2029-2030	2029-2030
Treatment	Water Plant & Media	W/ARP-SRF	\$ 2,060,000	\$ 2,060,000				
Treatment	Land Acquisition for New Wells	W	\$ -	\$ -		\$ 60,000		
Distribution	Brown Street water main	W, RD, CDBG	\$ -			\$ 50,000		
Distribution	Depot Street/NE block project water main	W, RD, CDBG	\$ 45,000		\$ 45,000			
Distribution	Water Tower Maintenance	W	\$ 179,084	\$ 32,336	\$ 33,306	\$ 34,306	\$ 35,335	\$ 36,395
<b>WATER FUND TOTAL</b>			\$ 2,284,084	\$ 2,092,336	\$ 78,306	\$ 144,306	\$ 35,335	\$ 36,395
Collection	Vactor Truck Repairs	S	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Treatment	Lagoon Repairs	ARP-SRF / S	\$ 817,000	\$ 130,000				
Collection	Camera	S	\$ 12,000	\$ 6,000				
Collection	Sewer Main Repairs- CIP lining	S	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

<b>SEWER FUND TOTAL</b>			<b>\$ 50,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>UTILITY FUNDS TOTAL</b>			<b>\$ 2,334,084</b>	<b>\$ 2,102,336</b>	<b>\$ 88,306</b>	<b>\$ 154,306</b>	<b>\$ 45,335</b>	<b>\$ 46,395</b>
Local Streets	Kranz Street Maintenance	MUS, LS	\$ 40,000			\$ -	\$ -	\$ -
Local Streets	Dally Street Reconstruction	MUS, LS, MDOT	\$ 170,000	\$ 60,000	\$ 110,000			
Local Streets	Wood Avenue Reconstruction, Mill/Overlay	MUS, LS, MDOT	\$ 200,000		\$ 200,000			
Local Streets	Brown Street Reconstruction	RD, LS	\$ -	\$ -			\$ 170,000	
Local Streets	Hawley Street Reconstruction	ACT 51, LS	\$ 500,000	\$ -		\$ 500,000		
Local Streets	Depot Street Reconstruction	MS, CDBG, MDOT	\$ 40,000			\$ 40,000	\$ 40,000	\$ 40,000
Local/Major	Sidewalk Replacement	LS, MS, MUS	\$ 90,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Major Streets	Main Street mill/overlay (VL-VL)	MS. MDOT	\$ -	\$ -	\$ 150,000			
<b>STREETS FUNDS TOTAL</b>			<b>\$ 1,040,000</b>	<b>\$ 75,000</b>	<b>\$ 475,000</b>	<b>\$ 555,000</b>	<b>\$ 225,000</b>	<b>\$ 55,000</b>

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
101-000-401.000	CURRENT TAXES (REAL AND PERSONAL)	308,566	314,737	338,000	337,772	344,527
101-000-410.000	CURRENT MUNICIPAL STREET TAXES		500	500	500	500
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXES	48,331	40,000	70,500	70,209	40,000
101-000-434.000	TRAILER TAX	478	510	580	551	551
101-000-439.000	MARIJUANA TAX	177,598	180,000	175,179	175,179	175,000
101-000-447.000	PROPERTY TAX ADMIN FEE	4,500	4,418	4,800	4,743	4,834
101-000-475.000	LICENSES AND PERMITS	109,915	70,000	52,425	22,425	40,000
101-000-477.000	CABLE TV FRANCHISE FEES	19,470	23,000	23,000	17,115	23,000
101-000-543.000	STATE GRANTS	1,369	1,500	1,860	1,860	1,500
101-000-573.000	STATE GRANTS-LOCAL COMM STABILIZA	87,320	87,000	87,000	84,960	87,000
101-000-574.000	STATE GRANTS- REVENUE SHARING	237,857	240,000	240,000	185,297	240,000
101-000-600.000	CHARGES FOR SERVICES	179,810	172,776	183,000		180,616
101-000-655.000	FINES AND FORFEITURES	1,799	8,000	8,000	2,055	8,000
101-000-665.000	INTEREST	348	150	700	741	150
101-000-667.000	RENT	5,292	6,000	6,000	6,305	6,000
101-000-667.202	EQUIP RENTAL-MAJOR STREETS	8,589	9,000	9,000	8,236	9,000
101-000-667.203	EQUIP RENTAL-LOCAL STREETS	4,076	7,000	7,000	6,234	7,000
101-000-667.590	EQUIP RENTAL-WASTEWATER	25,026	24,000	24,000	23,913	24,000
101-000-667.591	EQUIP RENTAL-WATER FUND	24,225	30,000	35,000	33,382	35,000
101-000-667.774	EQUIPMENT RENTAL- PARKS	29,026	28,000	28,000	21,186	28,000
101-000-671.000	MISCELLANEOUS REVENUE	42,080	40,000	65,000	64,000	60,000
101-000-674.000	PRIVATE CONTRIBUTIONS AND DONATION	60,570	75,000	55,000	54,938	55,000
101-000-676.000	REIMBURSEMENTS		16,000	16,000		16,000
101-000-699.000	INTERFUND TRANSFERS IN	55,000	75,800	75,800	65,000	75,800
Totals for dept 000 - GENERAL		1,431,245	1,453,391	1,506,344	1,186,601	1,461,478
Dept 301 - POLICE DEPARTMENT						
101-301-671.000	MISCELLANEOUS REVENUE	12,702	1,500	3,500	3,500	1,500
101-301-675.000	VEHICLE INSPECTIONS		1,000			1,000
Totals for dept 301 - POLICE DEPARTMENT		12,702	2,500	3,500	3,500	2,500
TOTAL ESTIMATED REVENUES		1,443,947	1,455,891	1,509,844	1,190,101	1,463,978
APPROPRIATIONS						
Dept 000 - GENERAL						
101-000-720.000	UNEMPLOYMENT	(19)		50	(35)	
Totals for dept 000 - GENERAL		(19)		50	(35)	
Dept 101 - VILLAGE COUNCIL						
101-101-704.000	WAGES- PTE	8,120	9,000	9,000	5,850	9,000
101-101-709.000	FICA	621	689	689	448	689
101-101-752.000	SUPPLIES	45	200	200	65	200
101-101-801.000	PROFESSIONAL SERVICES	17,870	15,600	18,000	18,000	40,000
101-101-841.000	WORKERS COMPENSATION	146	150	150	65	150
101-101-910.000	PROFESSIONAL DEVELOPMENT	45	700	2,800	2,784	700
101-101-915.000	MEMBERSHIPS	1,840	1,800	2,000	1,933	2,000
Totals for dept 101 - VILLAGE COUNCIL		28,687	28,139	32,839	29,145	52,739
Dept 172 - VILLAGE MANAGER						
101-172-703.000	SALARIES	57,077	59,200	59,200	56,924	59,200
101-172-709.000	FICA	4,322	4,529	4,529	4,312	4,529
101-172-716.000	DEFINED CONTRIBUTION PLAN	3,425	3,552	3,552	3,415	3,552
101-172-718.000	HEALTH INSURANCE PREMIUMS	18,111	17,427	17,427	16,193	19,799
101-172-815.000	MARKETING/MISCELLANEOUS	205	500	100	94	500

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
APPROPRIATIONS						
Dept 172 - VILLAGE MANAGER						
101-172-841.000	WORKERS COMPENSATION	366	266	266	162	266
101-172-850.000	COMMUNICATIONS	600	600	600	600	600
101-172-861.000	MILEAGE REIMBURSEMENT	933	2,000	1,715	1,713	2,000
101-172-910.000	PROFESSIONAL DEVELOPMENT	3,237	3,500	3,530	3,528	3,500
101-172-914.000	TUITION REIMBURSEMENT		3,000			3,000
101-172-915.000	MEMBERSHIPS	729	2,000	2,000	890	2,000
Totals for dept 172 - VILLAGE MANAGER		89,005	96,574	92,919	87,831	98,946
Dept 191 - ACCOUNTING DEPARTMENT						
101-191-702.000	WAGES- FTE	80,792	85,689	85,689	79,340	92,151
101-191-709.000	FICA	6,762	6,312	6,900	6,754	6,788
101-191-712.000	INSURANCE OPT OUT	6,000	6,000	6,000	6,000	6,000
101-191-713.000	OVERTIME	2,244	4,000	4,200	4,197	4,000
101-191-716.000	DEFINED CONTRIBUTION PLAN	2,678	4,951	4,951	4,586	5,324
101-191-718.000	HEALTH INSURANCE PREMIUMS	18,061	17,496	17,496	16,203	19,513
101-191-801.000	PROFESSIONAL AND CONTRACTUAL SERV	17,577	16,000	19,000	3,000	18,000
101-191-806.000	BANK FEES	316	400	400	174	400
101-191-841.000	WORKERS COMPENSATION	366	386	386	162	415
101-191-850.000	COMMUNICATIONS	1,200	1,200	1,200	1,200	1,200
101-191-851.000	POSTAGE	1,810	2,000	3,000	2,637	3,000
101-191-861.000	MILEAGE REIMBURSEMENT		2,000	600	595	2,000
101-191-900.000	PRINTING AND PUBLISHING	5,330	5,000	1,500	490	5,000
101-191-910.000	PROFESSIONAL DEVELOPMENT	2,716	4,500	7,100	7,059	4,500
101-191-915.000	MEMBERSHIPS		1,000	1,000	758	1,000
Totals for dept 191 - ACCOUNTING DEPARTMENT		145,852	156,934	159,422	133,155	169,291
Dept 228 - INFORMATION TECHNOLOGY						
101-228-792.000	HARDWARE PURCHASES	14,286	30,000	15,000	8,056	15,000
101-228-793.000	SOFTWARE PURCHASES	7,280	7,500	7,500	7,368	7,500
101-228-801.000	PROFESSIONAL AND CONTRACTUAL SERV	56,551	50,000	50,000	45,751	65,000
101-228-850.000	COMMUNICATIONS		200	200		
101-228-852.000	INTERNET & OTHER COMMUNICATIONS	6,101	6,100	6,100	5,468	6,100
101-228-933.000	SOFTWARE MAINTENANCE AGREEMENTS	7,538	10,000	10,000	7,086	10,000
Totals for dept 228 - INFORMATION TECHNOLOGY		91,756	103,800	88,800	73,729	103,600
Dept 265 - BUILDINGS AND GROUNDS						
101-265-702.000	WAGES- FTE	11,112	6,753	6,753	6,474	7,113
101-265-709.000	FICA	803	517	517	486	544
101-265-713.000	OVERTIME	65			85	
101-265-716.000	DEFINED CONTRIBUTION PLAN	646	413	413	286	435
101-265-718.000	HEALTH INSURANCE PREMIUMS	2,377	2,712	2,712	2,551	3,087
101-265-751.000	OFFICE SUPPLIES	4,653	6,000	5,000	4,451	6,000
101-265-801.000	PROFESSIONAL AND CONTRACTUAL SERV	43,620	150,000	30,000	22,396	50,000
101-265-841.000	WORKERS COMPENSATION		287	287		302
101-265-900.000	PRINTING AND PUBLISHING	1,679	2,000	2,900	2,559	2,500
101-265-920.000	ELECTRIC	10,680	11,000	11,000	9,776	11,000
101-265-921.000	NATURAL GAS	3,357	4,500	4,500	4,078	5,000
101-265-934.000	REPAIRS & MAINTENANCE	1,358	1,500	4,000	3,395	4,000
101-265-935.000	PROPERTY & LIABILITY INSURANCE	16,714	17,215	17,500	17,431	17,954
Totals for dept 265 - BUILDINGS AND GROUNDS		97,064	202,897	85,582	73,968	107,935
Dept 294 - NON-DEPARTMENTAL						
101-294-961.000	MISCELLANEOUS EXPENSE	2,593		2,610	2,609	2,700
Totals for dept 294 - NON-DEPARTMENTAL		2,593		2,610	2,609	2,700



Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
APPROPRIATIONS						
Dept 701 - JOINT PLANNING COMMISSION						
101-701-703.000	SALARIES	3,567	3,700	3,700	3,558	3,700
101-701-704.000	WAGES-PTE	450	1,200	1,200	450	1,200
101-701-709.000	FICA	305	375	375	304	375
101-701-716.000	DEFINED CONTRIBUTION PLAN	214	222	222	213	222
101-701-718.000	HEALTH INSURANCE PREMIUMS	1,132	1,089	1,089	1,012	1,237
101-701-801.000	PROFESSIONAL AND CONTRACTUAL SERV	90	500	500	35	500
101-701-910.000	PROFESSIONAL DEVELOPMENT	106	600	600		600
101-701-915.000	MEMBERSHIPS		200	200		200
Totals for dept 701 - JOINT PLANNING COMMISSION		5,864	7,886	7,886	5,572	8,034
Dept 702 - JOINT ZONING BOARD OF APPEALS						
101-702-703.000	SALARIES	1,784	1,850	1,850	1,779	1,850
101-702-704.000	WAGES-PTE	500	750	750	100	750
101-702-709.000	FICA	173	142	142	142	142
101-702-716.000	DEFINED CONTRIBUTION PLAN	107	111	111	107	111
101-702-718.000	HEALTH INSURANCE PREMIUMS	566	545	545	506	619
101-702-801.000	PROFESSIONAL AND CONTRACTUAL SERV		250	250		250
101-702-910.000	PROFESSIONAL DEVELOPMENT	106	750	750		750
Totals for dept 702 - JOINT ZONING BOARD OF APPEALS		3,236	4,398	4,398	2,634	4,472
Dept 728 - ECONOMIC DEVELOPMENT						
101-728-703.000	SALARIES	8,917	9,250	9,250	8,894	9,250
101-728-709.000	FICA	675	708	708	674	708
101-728-716.000	DEFINED CONTRIBUTION PLAN	535	555	555	534	555
101-728-718.000	HEALTH INSURANCE PREMIUMS	2,830	2,723	2,723	2,530	3,094
101-728-801.000	PROFESSIONAL AND CONTRACTUAL SERV		5,000	1,500	1,281	5,000
101-728-841.000	WORKERS COMPENSATION		42	42		42
101-728-880.000	COMMUNITY PROMOTION	1,302	3,000			3,000
101-728-910.000	PROFESSIONAL DEVELOPMENT	106	1,000	400	380	1,000
101-728-915.000	MEMBERSHIPS		500	500		500
101-728-962.000	SPECIAL EVENT EXPENSES	73,355	75,000	78,500	78,438	75,000
Totals for dept 728 - ECONOMIC DEVELOPMENT		87,720	97,778	94,178	92,731	98,149
Dept 751 - PARKS AND RECREATION						
101-751-702.000	WAGES- FTE	23,090	16,883	18,600	18,124	17,782
101-751-709.000	FICA	1,872	1,292	1,600	1,483	1,360
101-751-713.000	OVERTIME	2,373	649	2,200	2,026	684
101-751-716.000	DEFINED CONTRIBUTION PLAN	1,521	1,032	1,032	919	1,088
101-751-718.000	HEALTH INSURANCE PREMIUMS	5,941	6,781	6,781	6,377	7,718
101-751-752.000	OPERATING SUPPLIES	4,500	4,500	4,500	3,331	4,500
101-751-801.000	PROFESSIONAL AND CONTRACTUAL SERV	1,740	15,000	9,670	6,824	10,000
101-751-841.000	WORKERS COMPENSATION	767	512	512	358	539
101-751-920.000	ELECTRIC	33,187	36,050	47,050	41,196	46,000
101-751-934.000	OPERATING SUPPLIES	422	2,000	500	326	2,000
101-751-939.000	EQUIPMENT RENTAL	28,764	16,000	22,500	21,129	22,500
Totals for dept 751 - PARKS AND RECREATION		104,177	100,699	114,945	102,093	114,171
Dept 900 - NON DEPT TRANSFERS						
101-900-999.000	TRANSFERS TO OTHER FUNDS	45,400	44,200	44,200	44,200	53,000
Totals for dept 900 - NON DEPT TRANSFERS		45,400	44,200	44,200	44,200	53,000
TOTAL APPROPRIATIONS		1,243,630	1,523,764	1,229,147	1,076,039	1,604,584
NET OF REVENUES/APPROPRIATIONS - FUND 101		200,317	(67,873)	280,697	114,062	(140,606)



Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2025-26
		ACTIVITY	REQUESTED	AMENDED	ACTIVITY	REQUESTED
			BUDGET	BUDGET	THRU 03/31/25	BUDGET
	BEGINNING FUND BALANCE	422,839	623,156	623,155	623,155	555,283
	ENDING FUND BALANCE	623,156	555,283	903,852	737,217	414,677

BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 202 MAJOR STREETS

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
202-000-547.000	STATE-MAJOR	179,940	180,000	200,000	190,611	200,000
202-000-548.000	METRO ACT		3,150	3,630	3,630	3,700
202-000-549.000	TRUNKLINE CONTRACT	97	3,000	3,000		3,000
202-000-665.000	INTEREST	201	50	50	41	50
202-000-699.000	TRANSFERS IN	80,000				
Totals for dept 000 - GENERAL		260,238	186,200	206,680	194,282	206,750
TOTAL ESTIMATED REVENUES		260,238	186,200	206,680	194,282	206,750
APPROPRIATIONS						
Dept 449 - ROUTINE MAINTENANCE						
202-449-702.000	WAGES- FTE	2,798	8,442	8,442	2,599	8,891
202-449-709.000	FICA	207	646	646	198	680
202-449-713.000	OVERTIME		195	195	82	205
202-449-716.000	DEFINED CONTRIBUTION PLAN	165	516	516	114	544
202-449-718.000	HEALTH INSURANCE PREMIUMS	2,971	3,391	3,391	3,188	3,859
202-449-752.000	SUPPLIES	196	1,000	1,000		1,000
202-449-801.000	PROFESSIONAL AND CONTRACTUAL SERV	24,683	16,000	5,000	2,023	5,000
202-449-841.000	WORKERS COMPENSATION	147	758	758	66	799
202-449-939.000	EQUIPMENT RENTAL	5,405	5,000	5,000	4,112	5,000
Totals for dept 449 - ROUTINE MAINTENANCE		36,572	35,948	24,948	12,382	25,978
Dept 450 - WINTER MAINTENANCE						
202-450-702.000	WAGES- FTE	1,052	5,065	5,065	1,152	5,335
202-450-709.000	FICA	102	387	387	130	408
202-450-713.000	OVERTIME	357	455	700	633	479
202-450-716.000	DEFINED CONTRIBUTION PLAN	85	310	310	103	326
202-450-718.000	HEALTH INSURANCE PREMIUMS	1,782	2,034	2,034	1,913	2,316
202-450-752.000	SUPPLIES	4,847	4,000	4,000		5,000
202-450-841.000	WORKERS COMPENSATION	147	485	485	66	510
202-450-939.000	EQUIPMENT RENTAL	1,990	4,000	4,000	2,547	4,000
Totals for dept 450 - WINTER MAINTENANCE		10,362	16,736	16,981	6,544	18,374
Dept 451 - TRAFFIC SERVICES						
202-451-702.000	WAGES- FTE	493	1,688	1,688	704	1,778
202-451-709.000	FICA	36	129	129	57	136
202-451-713.000	OVERTIME			150	82	
202-451-716.000	DEFINED CONTRIBUTION PLAN	30	103	103	44	109
202-451-718.000	HEALTH INSURANCE PREMIUMS	517	678	678	638	772
202-451-752.000	SUPPLIES	2	400	400		400
202-451-754.000	PAINT AND SIGNS	351	3,000	3,000	204	3,000
202-451-801.000	PROFESSIONAL AND CONTRACTUAL SERV	113,878	25,000	25,000	21,227	25,000
202-451-939.000	EQUIPMENT RENTAL	795	1,000	1,500	1,201	1,500
Totals for dept 451 - TRAFFIC SERVICES		116,102	31,998	32,648	24,157	32,695
Dept 452 - NON-MOTORIZED						
202-452-702.000	WAGES- FTE	63	1,688	1,000	61	1,778
202-452-709.000	FICA	5	129	129	5	136
202-452-716.000	DEFINED CONTRIBUTION PLAN	4	103	103	3	109
202-452-718.000	HEALTH INSURANCE PREMIUMS	297	678	678	319	772
202-452-752.000	SUPPLIES		250	250		250
202-452-801.000	PROFESSIONAL AND CONTRACTUAL SERV		4,000	1,000		4,000
202-452-841.000	WORKERS COMPENSATION	147	148	148	66	156
202-452-939.000	EQUIPMENT RENTAL		1,500	1,500		1,500

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BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 202 MAJOR STREETS

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Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
APPROPRIATIONS						
Dept 452 - NON-MOTORIZED						
Totals for dept 452 - NON-MOTORIZED		516	8,496	4,808	454	8,701
Dept 453 - ADMINISTRATION						
202-453-803.000	ADMINISTRATIVE SERVICES	14,000	14,000	14,000	14,000	14,000
202-453-806.000	BANK FEES		10	10		10
Totals for dept 453 - ADMINISTRATION		14,000	14,010	14,010	14,000	14,010
Dept 454 - TRUNKLINE						
202-454-702.000	WAGES- FTE	267	1,688	1,688	364	1,778
202-454-709.000	FICA	19	129	129	27	136
202-454-716.000	DEFINED CONTRIBUTION PLAN	16	103	103	18	109
202-454-718.000	HEALTH INSURANCE PREMIUMS	374	678	678	319	772
202-454-801.000	PROFESSIONAL AND CONTRACTUAL SERV		1,500	1,500		1,500
202-454-841.000	WORKERS COMPENSATION		250	250		250
202-454-939.000	EQUIPMENT RENTAL	399	2,000	2,000	375	2,000
Totals for dept 454 - TRUNKLINE		1,075	6,348	6,348	1,103	6,545
Dept 900 - NON DEPT TRANSFERS						
202-900-995.000	TRANSFERS OUT				300,000	
Totals for dept 900 - NON DEPT TRANSFERS					300,000	
TOTAL APPROPRIATIONS		178,627	113,536	99,743	358,640	106,303
NET OF REVENUES/APPROPRIATIONS - FUND 202		81,611	72,664	106,937	(164,358)	100,447
BEGINNING FUND BALANCE		162,287	243,898	243,899	243,899	316,562
ENDING FUND BALANCE		243,898	316,562	350,836	79,541	417,009

BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 203 LOCAL STREETS

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
203-000-548.000	METRO ACT		3,400	3,630	3,630	3,400
203-000-549.000	STATE-LOCAL	52,962	53,000	60,000	56,187	53,000
203-000-665.000	INTEREST	220	40	40	41	40
203-000-699.000	TRANSFERS IN		50,000	50,000	50,000	50,000
Totals for dept 000 - GENERAL		53,182	106,440	113,670	109,858	106,440
TOTAL ESTIMATED REVENUES		53,182	106,440	113,670	109,858	106,440
APPROPRIATIONS						
Dept 449 - ROUTINE MAINTENANCE						
203-449-702.000	WAGES- FTE	1,255	5,065	5,065	2,275	5,335
203-449-709.000	FICA	93	646	646	174	680
203-449-713.000	OVERTIME		78	88	85	82
203-449-716.000	DEFINED CONTRIBUTION PLAN	73	310	310	95	326
203-449-718.000	HEALTH INSURANCE PREMIUMS	1,782	2,034	2,034	1,913	2,316
203-449-752.000	SUPPLIES	623	1,000	1,000		1,000
203-449-801.000	PROFESSIONAL AND CONTRACTUAL SERV	1,259	40,000	10,000	5,682	60,000
203-449-841.000	WORKERS COMPENSATION	147	452	452	66	476
203-449-939.000	EQUIPMENT RENTAL	1,509	4,000	4,000	3,438	4,000
Totals for dept 449 - ROUTINE MAINTENANCE		6,741	53,585	23,595	13,728	74,215
Dept 450 - WINTER MAINTENANCE						
203-450-702.000	WAGES- FTE	1,330	3,039	3,039	1,292	3,201
203-450-709.000	FICA	123	232	232	141	245
203-450-713.000	OVERTIME	360	312	700	647	328
203-450-716.000	DEFINED CONTRIBUTION PLAN	101	186	186	111	196
203-450-718.000	HEALTH INSURANCE PREMIUMS	1,069	1,221	1,221	1,148	1,389
203-450-752.000	SUPPLIES	4,847	4,000	500		4,000
203-450-841.000	WORKERS COMPENSATION	147	294	294	66	310
203-450-939.000	EQUIPMENT RENTAL	1,883	4,000	4,000	2,182	4,000
Totals for dept 450 - WINTER MAINTENANCE		9,860	13,284	10,172	5,587	13,669
Dept 451 - TRAFFIC SERVICES						
203-451-702.000	WAGES- FTE	546	1,013	1,013	447	1,067
203-451-709.000	FICA	40	129	129	33	136
203-451-716.000	DEFINED CONTRIBUTION PLAN	33	62	62	24	65
203-451-718.000	HEALTH INSURANCE PREMIUMS	356	407	407	383	463
203-451-754.000	PAINT AND SIGNS	1,154	1,000	1,000	585	1,000
203-451-801.000	PROFESSIONAL AND CONTRACTUAL SERV	280	500	500		500
203-451-939.000	EQUIPMENT RENTAL	683	500	700	614	500
Totals for dept 451 - TRAFFIC SERVICES		3,092	3,611	3,811	2,086	3,731
Dept 452 - NON-MOTORIZED						
203-452-702.000	WAGES- FTE	1,365	1,013	1,463	1,333	1,067
203-452-709.000	FICA	100	77	125	97	82
203-452-716.000	DEFINED CONTRIBUTION PLAN	82	62	80	71	65
203-452-718.000	HEALTH INSURANCE PREMIUMS	356	407	407	383	463
203-452-752.000	SUPPLIES	361	1,000	1,000		1,000
203-452-841.000	WORKERS COMPENSATION	47	89	89		94
203-452-939.000	EQUIPMENT RENTAL		1,000	1,000		1,000
Totals for dept 452 - NON-MOTORIZED		2,311	3,648	4,164	1,884	3,771
Dept 453 - ADMINISTRATION						
203-453-803.000	ADMINISTRATIVE SERVICES	4,000	4,000	4,000	4,000	4,000

BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 203 LOCAL STREETS

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2025-26
		ACTIVITY	REQUESTED	AMENDED	ACTIVITY	REQUESTED
			BUDGET	BUDGET	THRU 03/31/25	BUDGET
APPROPRIATIONS						
Dept 453 - ADMINISTRATION						
203-453-806.000	BANK FEES		10	10		10
Totals for dept 453 - ADMINISTRATION		4,000	4,010	4,010	4,000	4,010
Dept 454 - TRUNKLINE						
203-454-841.000	WORKERS COMPENSATION	100		70	66	
Totals for dept 454 - TRUNKLINE		100		70	66	
Dept 900 - NON DEPT TRANSFERS						
203-900-995.000	TRANFERS OUT	15,000	10,000	10,000		
Totals for dept 900 - NON DEPT TRANSFERS		15,000	10,000	10,000		
TOTAL APPROPRIATIONS		41,104	88,138	55,822	27,351	99,396
NET OF REVENUES/APPROPRIATIONS - FUND 203		12,078	18,302	57,848	82,507	7,044
BEGINNING FUND BALANCE		143,032	155,110	155,112	155,112	173,412
ENDING FUND BALANCE		155,110	173,412	212,960	237,619	180,456

BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 204 MUNICIPAL STREETS  
Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
204-000-401.000	CURRENT TAXES (REAL AND PERSONAL)	123,365	127,066	134,900	134,852	138,898
Totals for dept 000 - GENERAL		123,365	127,066	134,900	134,852	138,898
TOTAL ESTIMATED REVENUES		123,365	127,066	134,900	134,852	138,898
APPROPRIATIONS						
Dept 446 - MUNICIPAL STREETS						
204-446-995.000	TRANFERS OUT	120,000	100,000	100,000	100,000	100,000
Totals for dept 446 - MUNICIPAL STREETS		120,000	100,000	100,000	100,000	100,000
TOTAL APPROPRIATIONS		120,000	100,000	100,000	100,000	100,000
NET OF REVENUES/APPROPRIATIONS - FUND 204		3,365	27,066	34,900	34,852	38,898
BEGINNING FUND BALANCE		108,765	112,130	112,130	112,130	139,196
ENDING FUND BALANCE		112,130	139,196	147,030	146,982	178,094

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BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 248 DOWNTOWN DEVELOPMENT ASSOCIATION

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Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
248-000-402.000	CURRENT TAXES (REAL & PERSONAL)	27,944	30,428	31,400	31,341	32,028
Totals for dept 000 - GENERAL		27,944	30,428	31,400	31,341	32,028
TOTAL ESTIMATED REVENUES		27,944	30,428	31,400	31,341	32,028
APPROPRIATIONS						
Dept 729 - DOWNTOWN DEVELOPMENT AUTHORITY						
248-729-765.000	BANNERS/DECORATIONS	4,399	5,000	5,235	5,233	5,500
248-729-801.000	PROFESSIONAL AND CONTRACTUAL SERV	6,960	6,500	4,325	2,645	6,500
248-729-803.000	ADMINISTRATIVE EXPENSES	1,000	1,000	1,000	1,000	1,000
248-729-880.000	COMMUNITY PROMOTION	201	1,500	1,500		1,500
248-729-881.000	FACADE PROGRAM	6,993	10,000	12,175	12,158	10,000
248-729-915.000	MEMBERSHIPS		200	200		200
248-729-929.000	MAINTENANCE SERVICES	49	4,000	4,000		4,000
Totals for dept 729 - DOWNTOWN DEVELOPMENT AUTHORITY		19,602	28,200	28,435	21,036	28,700
TOTAL APPROPRIATIONS		19,602	28,200	28,435	21,036	28,700
NET OF REVENUES/APPROPRIATIONS - FUND 248		8,342	2,228	2,965	10,305	3,328
BEGINNING FUND BALANCE		31,925	40,267	40,269	40,269	42,495
ENDING FUND BALANCE		40,267	42,495	43,234	50,574	45,823





Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
590-000-488.000	CONNECTION FEES		2,400	3,000	3,000	2,400
590-000-539.000	STATE GRANTS CWSRF		2,630,000	2,855,000	1,312,245	436,940
590-000-642.000	USAGE/SALES	238,037	252,096	252,096	227,944	271,029
590-000-643.000	SEWER BASE CHARGE	345,076	362,491	370,000	349,091	389,849
590-000-655.000	FINES AND FORFEITURES	10,579	7,300	7,300	7,037	7,300
590-000-665.000	INTEREST	416	100	100	79	100
590-000-671.000	MISCELLANEOUS REVENUE	445	18,168	18,168	(1,831)	10,979
590-000-699.000	TRANSFERS IN				300,000	
Totals for dept 000 - GENERAL		594,553	3,272,555	3,505,664	2,197,565	1,118,597
TOTAL ESTIMATED REVENUES		594,553	3,272,555	3,505,664	2,197,565	1,118,597
APPROPRIATIONS						
Dept 000 - GENERAL						
590-000-968.000	DEPRECIATION	194,465	207,289	207,289		
Totals for dept 000 - GENERAL		194,465	207,289	207,289		
Dept 536 - ADMINISTRATION						
590-536-702.000	WAGES- FTE	15,387	32,686	17,000	14,797	34,162
590-536-702.999	IPP ACTIVITIES	626	1,500	500	367	500
590-536-709.000	FICA	1,174	2,500	1,500	1,130	2,613
590-536-713.000	OVERTIME		1,129	1,000	196	1,169
590-536-716.000	DEFINED CONTRIBUTION PLAN	961	1,981	1,981	835	2,072
590-536-718.000	HEALTH INSURANCE PREMIUMS	12,748	13,470	13,470	12,632	15,472
590-536-725.000	IPP WAGES		1,200	200		1,200
590-536-751.000	OFFICE SUPPLIES	2,234	2,600	2,600	1,930	2,600
590-536-767.000	UNIFORMS	947	1,000			1,000
590-536-768.000	SAFETY SUPPLIES		400			400
590-536-792.000	HARDWARE PURCHASES		6,000			6,000
590-536-793.000	SOFTWARE PURCHASES		4,000	2,500	2,500	4,000
590-536-803.000	ADMINISTRATIVE EXPENSES	64,324	68,390	68,390		72,246
590-536-806.000	BANK FEES	1,851	1,210	1,210	975	1,210
590-536-841.000	WORKERS COMPENSATION	817	664	664	351	693
590-536-850.000	COMMUNICATIONS	2,119	1,356	2,410	2,306	2,500
590-536-851.000	POSTAGE	3,381	3,000	3,000	2,857	3,000
590-536-860.000	FUEL	576	500	1,500	1,210	500
590-536-861.000	MILEAGE REIMBURSEMENT	40	250			250
590-536-880.000	COMMUNITY PROMOTION		500			500
590-536-900.000	PRINTING AND PUBLISHING		300			300
590-536-910.000	PROFESSIONAL DEVELOPMENT	633	2,000	1,000	564	2,000
590-536-915.000	MEMBERSHIPS	1,405	2,000	2,000	1,574	2,000
590-536-916.000	PERMITS	1,618	1,800	1,800	1,293	2,000
590-536-935.000	PROPERTY & LIABILITY INSURANCE	6,698	8,000	9,550	9,543	10,000
590-536-939.000	EQUIPMENT RENTAL	8,194	15,000	10,000	8,906	10,000
590-536-991.000	PRINCIPAL PAYMENTS		142,000	142,000		137,500
590-536-992.000	INTEREST- DEBT	112,128	147,956	147,956	46,879	143,811
Totals for dept 536 - ADMINISTRATION		237,861	463,392	432,231	110,845	459,698
Dept 537 - COLLECTION						
590-537-702.000	WAGES- FTE	18,808	25,347	25,347	24,010	26,565
590-537-709.000	FICA	1,530	1,939	1,939	1,815	2,032
590-537-713.000	OVERTIME	1,974	975	975	755	1,022
590-537-716.000	DEFINED CONTRIBUTION PLAN	1,247	1,541	1,541	1,428	1,616
590-537-718.000	HEALTH INSURANCE PREMIUMS	9,543	10,351	10,351	9,717	11,852

BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 590 WASTEWATER

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
APPROPRIATIONS						
Dept 537 - COLLECTION						
590-537-752.000	OPERATING SUPPLIES	1,138	1,500	200	40	1,500
590-537-753.000	CHEMICALS		3,000			3,000
590-537-801.000	PROFESSIONAL AND CONTRACTUAL SERV	45,698	20,000	42,000	41,482	42,000
590-537-802.000	CLEANING/TV CONTRACTORS		5,000			5,000
590-537-920.000	ELECTRIC	14,742	16,480	19,860	15,640	18,500
590-537-921.000	NATURAL GAS	986	1,580	1,580		1,700
590-537-929.000	EQUIPMENT	8,413	12,000	4,000	2,789	12,000
590-537-931.000	EQUIPMENT REPAIRS	214	8,000	1,000	290	8,000
590-537-939.000	EQUIPMENT RENTAL	15,687	11,000	13,000	11,968	11,000
Totals for dept 537 - COLLECTION		119,980	118,713	121,793	109,934	145,787
Dept 539 - TREATMENT						
590-539-702.000	WAGES- FTE	12,470	16,343	14,000	11,759	17,081
590-539-709.000	FICA	948	1,250	1,250	912	1,307
590-539-713.000	OVERTIME	626	629	900	825	657
590-539-716.000	DEFINED CONTRIBUTION PLAN	786	991	991	746	1,036
590-539-718.000	HEALTH INSURANCE PREMIUMS	6,374	6,735	6,735	6,316	7,736
590-539-752.000	OPERATING SUPPLIES	2,556	3,100	2,000	1,579	3,100
590-539-753.000	CHEMICALS	13,445	26,000	24,120	14,237	26,000
590-539-801.000	PROFESSIONAL AND CONTRACTUAL SERV	2,333	2,412,217	2,855,000	2,851,646	436,940
590-539-920.000	ELECTRIC	20,536	28,644	28,644	20,673	29,503
590-539-929.000	EQUIPMENT	597	18,450	1,000	139	18,450
590-539-931.000	EQUIPMENT REPAIRS	3,000	1,500	500	22	1,500
590-539-939.000	EQUIPMENT RENTAL	950	5,000	5,000	3,125	5,000
590-539-940.100	IPP LAB/TESTING	2,066	2,000	3,100	3,036	4,000
Totals for dept 539 - TREATMENT		66,687	2,522,859	2,943,240	2,915,015	552,310
TOTAL APPROPRIATIONS		618,993	3,312,253	3,704,553	3,135,794	1,157,795
NET OF REVENUES/APPROPRIATIONS - FUND 590		(24,440)	(39,698)	(198,889)	(938,229)	(39,198)
BEGINNING FUND BALANCE		1,022,385	997,945	997,951	997,951	958,247
ENDING FUND BALANCE		997,945	958,247	799,062	59,722	919,049

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
591-000-488.000	CONNECTION FEES	1,200	2,400	2,400	4,200	2,400
591-000-539.000	STATE GRANTS DWSRF	254,590	1,537,900	375,000	2,872	1,322,900
591-000-636.000	USAGE/SALES	245,608	264,445	264,445	238,956	290,782
591-000-646.000	METER CHARGE			380	377	
591-000-647.000	WATER BASE CHARGE	489,944	533,455	589,455	540,196	586,820
591-000-648.000	PENALTIES	3,803				
591-000-655.000	FINES AND FORFEITURES	7,651	10,500	14,000	13,230	10,500
591-000-665.000	INTEREST	292	100	100	79	100
591-000-671.000	MISCELLANEOUS REVENUE	1,830	6,000	6,400	6,408	6,000
Totals for dept 000 - GENERAL		1,004,918	2,354,800	1,252,180	806,318	2,219,502
TOTAL ESTIMATED REVENUES		1,004,918	2,354,800	1,252,180	806,318	2,219,502
APPROPRIATIONS						
Dept 000 - GENERAL						
591-000-968.000	DEPRECIATION	228,718				
Totals for dept 000 - GENERAL		228,718				
Dept 536 - ADMINISTRATION						
591-536-702.000	WAGES- FTE	18,781	26,716	26,716	21,161	27,901
591-536-709.000	FICA	1,408	2,044	2,044	1,575	2,134
591-536-713.000	OVERTIME	531	1,027	1,027	277	1,073
591-536-716.000	DEFINED CONTRIBUTION PLAN	1,159	1,618	1,618	1,217	1,691
591-536-718.000	HEALTH INSURANCE PREMIUMS	10,667	11,038	11,038	10,349	12,690
591-536-751.000	OFFICE SUPPLIES	1,735	2,600	2,600	1,861	2,600
591-536-767.000	UNIFORMS	631	1,000			1,000
591-536-768.000	SAFETY SUPPLIES		400			400
591-536-792.000	HARDWARE PURCHASES		1,000			1,000
591-536-793.000	SOFTWARE PURCHASES	2,860	4,000	8,000	7,990	4,000
591-536-803.000	ADMINISTRATIVE EXPENSES	96,486	96,039	96,039		101,332
591-536-806.000	BANK FEES	1,851	1,210	1,210	975	1,210
591-536-841.000	WORKERS COMPENSATION	2,112	1,005	1,005	965	1,049
591-536-850.000	COMMUNICATIONS	2,119	1,356	2,412	2,306	2,500
591-536-851.000	POSTAGE	3,034	3,000	3,000	2,882	3,200
591-536-860.000	FUEL	576	500	2,000	1,182	2,000
591-536-861.000	MILEAGE REIMBURSEMENT	167	250	250		250
591-536-910.000	PROFESSIONAL DEVELOPMENT	1,650	2,000	2,000	208	2,000
591-536-915.000	MEMBERSHIPS	1,109	2,000	2,000	1,950	2,000
591-536-916.000	PERMITS	1,525	1,300	1,525	1,525	1,800
591-536-935.000	PROPERTY & LIABILITY INSURANCE	5,888	6,087	7,550	7,545	7,771
591-536-939.000	EQUIPMENT RENTAL	4,917	16,000	10,000	7,161	16,000
591-536-991.000	PRINCIPAL PAYMENTS		211,755	211,755	172,000	214,500
591-536-992.000	INTEREST- DEBT	124,927	131,266	131,266	53,035	126,429
Totals for dept 536 - ADMINISTRATION		284,133	525,211	525,055	296,164	536,530
Dept 538 - DISTRIBUTION						
591-538-702.000	WAGES- FTE	34,001	26,716	38,000	36,075	27,901
591-538-709.000	FICA	2,646	2,044	3,000	2,737	2,134
591-538-713.000	OVERTIME	1,883	1,027	1,400	1,207	1,073
591-538-716.000	DEFINED CONTRIBUTION PLAN	2,150	1,618	2,300	2,160	1,691
591-538-718.000	HEALTH INSURANCE PREMIUMS	9,952	11,038	11,538	10,349	12,690
591-538-752.000	OPERATING SUPPLIES	7,484	20,000	3,000	1,183	20,000
591-538-801.000	PROFESSIONAL AND CONTRACTUAL SERV	40,557	50,000	13,000	11,204	50,000
591-538-920.000	ELECTRIC	527	650	650	399	700

Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
APPROPRIATIONS						
Dept 538 - DISTRIBUTION						
591-538-929.000	EQUIPMENT	3,376	38,000	38,000	28,385	20,000
591-538-930.000	EQUIPMENT MAINTENANCE	317	500	500		500
591-538-931.000	EQUIPMENT REPAIRS	366	15,000	2,000		15,000
591-538-939.000	EQUIPMENT RENTAL	19,480	20,000	25,000	24,511	26,000
591-538-940.000	RENTALS-MISC		750			750
591-538-946.000	ENGINEERING SERVICES		500			500
Totals for dept 538 - DISTRIBUTION		122,739	187,843	138,388	118,210	178,939
Dept 539 - TREATMENT						
591-539-702.000	WAGES- FTE	10,855	9,689	10,500	10,346	10,152
591-539-709.000	FICA	801	741	810	755	777
591-539-713.000	OVERTIME	218	373	373	85	390
591-539-716.000	DEFINED CONTRIBUTION PLAN	664	589	660	619	617
591-539-718.000	HEALTH INSURANCE PREMIUMS	4,086	3,960	3,960	3,717	4,535
591-539-752.000	OPERATING SUPPLIES	3,829	2,000	2,000	1,302	2,000
591-539-753.000	CHEMICALS	5,314	2,600	7,600	7,474	10,000
591-539-801.000	PROFESSIONAL AND CONTRACTUAL SERV	79,205	1,255,000	350,000	349,674	2,240,345
591-539-920.000	ELECTRIC	21,200	20,245	21,445	17,881	25,000
591-539-921.000	NATURAL GAS	1,580	1,659	3,459	2,959	3,107
591-539-929.000	EQUIPMENT	388	28,500	28,500	26,062	
591-539-930.000	EQUIPMENT MAINTENANCE	89	6,000	1,000		6,000
591-539-931.000	EQUIPMENT REPAIRS	265	500	500	124	500
591-539-939.000	EQUIPMENT RENTAL	140	4,000	2,800	1,623	4,000
591-539-954.000	LAB SERVICES	2,783	5,000	5,000	3,701	5,000
Totals for dept 539 - TREATMENT		131,417	1,340,856	438,607	426,322	2,312,423
TOTAL APPROPRIATIONS		767,007	2,053,910	1,102,050	840,696	3,027,892
NET OF REVENUES/APPROPRIATIONS - FUND 591		237,911	300,890	150,130	(34,378)	(808,390)
BEGINNING FUND BALANCE		1,368,179	1,606,090	1,606,093	1,606,093	1,906,980
ENDING FUND BALANCE		1,606,090	1,906,980	1,756,223	1,571,715	1,098,590

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BUDGET REPORT FOR VILLAGE OF QUINCY  
Fund: 596 GARBAGE COLLECTION  
Calculations as of 03/31/2025

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GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 REQUESTED BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - GENERAL						
596-000-647.000	BASE CHARGE GARBAGE	113,224	119,537	119,537	106,691	124,023
596-000-648.000	PENALTIES GARBAGE	3,073	2,773	2,773	1,815	1,851
Totals for dept 000 - GENERAL		116,297	122,310	122,310	108,506	125,874
TOTAL ESTIMATED REVENUES		116,297	122,310	122,310	108,506	125,874
APPROPRIATIONS						
Dept 000 - GENERAL						
596-000-704.000	TRASH EXPENSE	114,417	119,536	120,536	109,920	124,023
Totals for dept 000 - GENERAL		114,417	119,536	120,536	109,920	124,023
TOTAL APPROPRIATIONS		114,417	119,536	120,536	109,920	124,023
NET OF REVENUES/APPROPRIATIONS - FUND 596		1,880	2,774	1,774	(1,414)	1,851
BEGINNING FUND BALANCE		29,336	31,216	31,216	31,216	33,990
ENDING FUND BALANCE		31,216	33,990	32,990	29,802	35,841
ESTIMATED REVENUES - ALL FUNDS		3,669,844	7,699,890	6,920,848	4,817,023	5,465,067
APPROPRIATIONS - ALL FUNDS		3,148,780	7,383,537	6,484,486	5,713,676	6,301,693
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		521,064	316,353	436,362	(896,653)	(836,626)
BEGINNING FUND BALANCE - ALL FUNDS		3,288,748	3,809,812	3,809,824	3,809,824	4,126,165
ENDING FUND BALANCE - ALL FUNDS		3,809,812	4,126,165	4,246,186	2,913,171	3,289,539

GL Number	JNL CODE	POST DATE	REF#	DESCRIPTION	CHANGE TO BUDGET INCREASE (DECREASE)
101-000-401.000	BA	03/06/2025	90009990	CURRENT TAXES (REAL AND PERSONAL	23,263.00
101-000-412.000	BA	03/06/2025	90009990	DELINQUENT PERSONAL PROPERTY TAX	30,500.00
101-000-439.000	BA	03/06/2025	90009990	MARIJUANA TAX	(4,820.92)
101-000-447.000	BA	03/06/2025	90009990	PROPERTY TAX ADMIN FEE	382.00
101-000-475.000	BA	03/06/2025	90009990	LICENSES AND PERMITS	(17,575.00)
101-000-543.000	BA	03/06/2025	90009990	STATE GRANTS	360.00
101-000-600.000	BA	03/06/2025	90009990	CHARGES FOR SERVICES	10,224.00
101-000-665.000	BA	03/06/2025	90009990	INTEREST	550.00
101-000-667.591	BA	03/06/2025	90009990	EQUIP RENTAL-WATER FUND	5,000.00
101-000-671.000	BA	03/06/2025	90009990	MISCELLANEOUS REVENUE	25,000.00
101-000-674.000	BA	03/06/2025	90009990	PRIVATE CONTRIBUTIONS AND DONATI	(20,000.00)
101-000-720.000	BA	03/06/2025	90009990	UNEMPLOYMENT	50.00
101-101-801.000	BA	03/06/2025	90009990	PROFESSIONAL SERVICES	2,400.00
101-101-910.000	BA	03/06/2025	90009990	PROFESSIONAL DEVELOPMENT	2,100.00
101-101-915.000	BA	03/06/2025	90009990	MEMBERSHIPS	200.00
101-172-815.000	BA	03/06/2025	90009990	MARKETING/MISCELLANEOUS	(400.00)
101-172-861.000	BA	03/06/2025	90009990	MILEAGE REIMBURSEMENT	(285.00)
101-172-910.000	BA	03/06/2025	90009990	PROFESSIONAL DEVELOPMENT	30.00
101-172-914.000	BA	03/06/2025	90009990	TUITION REIMBURSEMENT	(3,000.00)
101-191-709.000	BA	03/06/2025	90009990	FICA	588.00
101-191-713.000	BA	03/06/2025	90009990	OVERTIME	200.00
101-191-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	3,000.00
101-191-851.000	BA	03/06/2025	90009990	POSTAGE	1,000.00
101-191-861.000	BA	03/06/2025	90009990	MILEAGE REIMBURSEMENT	(1,400.00)
101-191-900.000	BA	03/06/2025	90009990	PRINTING AND PUBLISHING	(3,500.00)
101-191-910.000	BA	03/06/2025	90009990	PROFESSIONAL DEVELOPMENT	2,600.00
101-228-792.000	BA	03/06/2025	90009990	HARDWARE PURCHASES	(15,000.00)
101-265-751.000	BA	03/06/2025	90009990	OFFICE SUPPLIES	(1,000.00)
101-265-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(120,000.00)
101-265-900.000	BA	03/06/2025	90009990	PRINTING AND PUBLISHING	900.00
101-265-934.000	BA	03/06/2025	90009990	REPAIRS & MAINTENANCE	2,500.00
101-265-935.000	BA	03/06/2025	90009990	PROPERTY & LIABILITY INSURANCE	285.00
101-294-961.000	BA	03/06/2025	90009990	MISCELLANEOUS EXPENSE	2,610.00
101-301-671.000	BA	03/06/2025	90009990	MISCELLANEOUS REVENUE	2,000.00
101-301-675.000	BA	03/06/2025	90009990	VEHICLE INSPECTIONS	(1,000.00)
101-301-702.000	BA	03/06/2025	90009990	WAGES- FTE	(146,856.00)
101-301-702.400	BA	03/06/2025	90009990	PAYROLL - CIVILIAN WAGES	6,460.00
101-301-709.000	BA	03/06/2025	90009990	FICA	(6,779.00)
101-301-712.000	BA	03/06/2025	90009990	INSURANCE OPT OUT	(12,000.00)
101-301-713.000	BA	03/06/2025	90009990	OVERTIME	(2,100.00)
101-301-716.000	BA	03/06/2025	90009990	DEFINED CONTRIBUTION PLAN	(10,936.00)
101-301-718.000	BA	03/06/2025	90009990	HEALTH INSURANCE PREMIUMS	(15,658.00)
101-301-752.000	BA	03/06/2025	90009990	MAINTENANCE SUPPLIES	(1,000.00)
101-301-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(5,000.00)
101-301-850.000	BA	03/06/2025	90009990	COMMUNICATIONS	(1,500.00)
101-301-860.000	BA	03/06/2025	90009990	FUEL	(3,000.00)
101-301-861.000	BA	03/06/2025	90009990	MILEAGE REIMBURSEMENT	(300.00)
101-301-915.000	BA	03/06/2025	90009990	MEMBERSHIPS	1,200.00
101-301-935.000	BA	03/06/2025	90009990	PROPERTY & LIABILITY INSURANCE	(9,552.00)
101-301-936.000	BA	03/06/2025	90009990	VEHICLE INSURANCE	20.00
101-441-702.000	BA	03/06/2025	90009990	WAGES- FTE	15,727.00
101-441-709.000	BA	03/06/2025	90009990	FICA	2,085.00
101-441-716.000	BA	03/06/2025	90009990	DEFINED CONTRIBUTION PLAN	225.00
101-441-718.000	BA	03/06/2025	90009990	HEALTH INSURANCE PREMIUMS	15,023.00
101-441-741.000	BA	03/06/2025	90009990	UNIFORMS	300.00
101-441-751.000	BA	03/06/2025	90009990	MAINTENANCE SUPPLIES	(5,000.00)
101-441-910.000	BA	03/06/2025	90009990	PROFESSIONAL DEVELOPMENT	(500.00)
101-441-932.000	BA	03/06/2025	90009990	VEHICLE REPAIRS & MAINTENANCE	5,000.00
101-441-944.000	BA	03/06/2025	90009990	FORESTRY	(1,000.00)
101-728-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(3,500.00)
101-728-880.000	BA	03/06/2025	90009990	COMMUNITY PROMOTION	(3,000.00)
101-728-962.000	BA	03/06/2025	90009990	SPECIAL EVENT EXPENSES	3,500.00
101-751-702.000	BA	03/06/2025	90009990	WAGES- FTE	1,717.00
101-751-709.000	BA	03/06/2025	90009990	FICA	308.00
101-751-713.000	BA	03/06/2025	90009990	OVERTIME	1,551.00
101-751-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(5,000.00)
101-751-920.000	BA	03/06/2025	90009990	ELECTRIC	7,000.00
101-751-934.000	BA	03/06/2025	90009990	OPERATING SUPPLIES	(1,500.00)
101-751-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	6,500.00
202-000-547.000	BA	03/06/2025	90009990	STATE-MAJOR	20,000.00
202-000-548.000	BA	03/06/2025	90009990	METRO ACT	480.00
202-449-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(11,000.00)
202-450-713.000	BA	03/06/2025	90009990	OVERTIME	245.00
202-451-713.000	BA	03/06/2025	90009990	OVERTIME	150.00
202-451-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	500.00
202-452-702.000	BA	03/06/2025	90009990	WAGES- FTE	(688.00)
202-452-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER	(3,000.00)
203-000-548.000	BA	03/06/2025	90009990	METRO ACT	230.00
203-000-549.000	BA	03/06/2025	90009990	STATE-LOCAL	7,000.00
203-449-713.000	BA	03/06/2025	90009990	OVERTIME	10.00

GL Number	JNL CODE	POST DATE	REF#	DESCRIPTION	CHANGE TO BUDGET INCREASE (DECREASE)
203-449-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	(30,000.00)
203-450-713.000	BA	03/06/2025	90009990	OVERTIME	388.00
203-450-752.000	BA	03/06/2025	90009990	SUPPLIES	(3,500.00)
203-451-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	200.00
203-452-702.000	BA	03/06/2025	90009990	WAGES- FTE	450.00
203-452-709.000	BA	03/06/2025	90009990	FICA	48.00
203-452-716.000	BA	03/06/2025	90009990	DEFINED CONTRIBUTION PLAN	18.00
203-454-841.000	BA	03/06/2025	90009990	WORKERS COMPENSATION	70.00
204-000-401.000	BA	03/06/2025	90009990	CURRENT TAXES (REAL AND PERSONAL	7,834.00
248-000-402.000	BA	03/06/2025	90009990	CURRENT TAXES (REAL & PERSONAL)	972.00
248-729-765.000	BA	03/06/2025	90009990	BANNERS/DECORATIONS	235.00
248-729-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	(2,175.00)
248-729-881.000	BA	03/06/2025	90009990	FACADE PROGRAM	2,175.00
590-000-488.000	BA	03/06/2025	90009990	CONNECTION FEES	600.00
590-000-539.000	BA	03/06/2025	90009990	STATE GRANTS CWSRF	225,000.00
590-000-643.000	BA	03/06/2025	90009990	SEWER BASE CHARGE	7,509.00
590-536-702.000	BA	03/06/2025	90009990	WAGES- FTE	(15,686.00)
590-536-702.999	BA	03/06/2025	90009990	IPP ACTIVITIES	(1,000.00)
590-536-709.000	BA	03/06/2025	90009990	FICA	(1,000.00)
590-536-713.000	BA	03/06/2025	90009990	OVERTIME	(129.00)
590-536-725.000	BA	03/06/2025	90009990	IPP WAGES	(1,000.00)
590-536-767.000	BA	03/06/2025	90009990	UNIFORMS	(1,000.00)
590-536-768.000	BA	03/06/2025	90009990	SAFETY SUPPLIES	(400.00)
590-536-792.000	BA	03/06/2025	90009990	HARDWARE PURCHASES	(6,000.00)
590-536-850.000	BA	03/06/2025	90009990	COMMUNICATIONS	1,054.00
590-536-860.000	BA	03/06/2025	90009990	FUEL	1,000.00
590-536-861.000	BA	03/06/2025	90009990	MILEAGE REIMBURSEMENT	(250.00)
590-536-880.000	BA	03/06/2025	90009990	COMMUNITY PROMOTION	(500.00)
590-536-900.000	BA	03/06/2025	90009990	PRINTING AND PUBLISHING	(300.00)
590-536-910.000	BA	03/06/2025	90009990	PROFESSIONAL DEVELOPMENT	(1,000.00)
590-536-935.000	BA	03/06/2025	90009990	PROPERTY & LIABILITY INSURANCE	1,550.00
590-536-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	(5,000.00)
590-537-752.000	BA	03/06/2025	90009990	OPERATING SUPPLIES	(1,300.00)
590-537-753.000	BA	03/06/2025	90009990	CHEMICALS	(3,000.00)
590-537-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	22,000.00
590-537-802.000	BA	03/06/2025	90009990	CLEANING/TV CONTRACTORS	(5,000.00)
590-537-929.000	BA	03/06/2025	90009990	EQUIPMENT	(8,000.00)
590-537-931.000	BA	03/06/2025	90009990	EQUIPMENT REPAIRS	(7,000.00)
590-537-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	2,000.00
590-539-702.000	BA	03/06/2025	90009990	WAGES- FTE	(2,343.00)
590-539-713.000	BA	03/06/2025	90009990	OVERTIME	271.00
590-539-752.000	BA	03/06/2025	90009990	OPERATING SUPPLIES	(1,100.00)
590-539-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	442,783.00
590-539-929.000	BA	03/06/2025	90009990	EQUIPMENT	(17,450.00)
590-539-931.000	BA	03/06/2025	90009990	EQUIPMENT REPAIRS	(1,000.00)
590-539-940.100	BA	03/06/2025	90009990	IPP LAB/TESTING	1,100.00
591-000-539.000	BA	03/06/2025	90009990	STATE GRANTS DWSRF	(1,162,900.00)
591-000-646.000	BA	03/06/2025	90009990	METER CHARGE	380.00
591-000-647.000	BA	03/06/2025	90009990	WATER BASE CHARGE	56,000.00
591-000-655.000	BA	03/06/2025	90009990	FINES AND FORFEITURES	3,500.00
591-000-671.000	BA	03/06/2025	90009990	MISCELLANEOUS REVENUE	400.00
591-536-767.000	BA	03/06/2025	90009990	UNIFORMS	(1,000.00)
591-536-768.000	BA	03/06/2025	90009990	SAFETY SUPPLIES	(400.00)
591-536-792.000	BA	03/06/2025	90009990	HARDWARE PURCHASES	(1,000.00)
591-536-793.000	BA	03/06/2025	90009990	SOFTWARE PURCHASES	4,000.00
591-536-850.000	BA	03/06/2025	90009990	COMMUNICATIONS	1,056.00
591-536-860.000	BA	03/06/2025	90009990	FUEL	1,500.00
591-536-916.000	BA	03/06/2025	90009990	PERMITS	225.00
591-536-935.000	BA	03/06/2025	90009990	PROPERTY & LIABILITY INSURANCE	1,463.00
591-536-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	(6,000.00)
591-538-702.000	BA	03/06/2025	90009990	WAGES- FTE	11,284.00
591-538-709.000	BA	03/06/2025	90009990	FICA	956.00
591-538-713.000	BA	03/06/2025	90009990	OVERTIME	373.00
591-538-716.000	BA	03/06/2025	90009990	DEFINED CONTRIBUTION PLAN	682.00
591-538-718.000	BA	03/06/2025	90009990	HEALTH INSURANCE PREMIUMS	500.00
591-538-752.000	BA	03/06/2025	90009990	OPERATING SUPPLIES	(17,000.00)
591-538-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	(37,000.00)
591-538-931.000	BA	03/06/2025	90009990	EQUIPMENT REPAIRS	(13,000.00)
591-538-939.000	BA	03/06/2025	90009990	EQUIPMENT RENTAL	5,000.00
591-538-940.000	BA	03/06/2025	90009990	RENTALS-MISC	(750.00)
591-538-946.000	BA	03/06/2025	90009990	ENGINEERING SERVICES	(500.00)
591-539-702.000	BA	03/06/2025	90009990	WAGES- FTE	811.00
591-539-709.000	BA	03/06/2025	90009990	FICA	69.00
591-539-716.000	BA	03/06/2025	90009990	DEFINED CONTRIBUTION PLAN	71.00
591-539-753.000	BA	03/06/2025	90009990	CHEMICALS	5,000.00
591-539-801.000	BA	03/06/2025	90009990	PROFESSIONAL AND CONTRACTUAL SER'	(905,000.00)
591-539-921.000	BA	03/06/2025	90009990	NATURAL GAS	1,800.00
591-539-930.000	BA	03/06/2025	90009990	EQUIPMENT MAINTENANCE	(5,000.00)

03/19/2025 08:26 AM  
User: BRITTANY  
DB: Village Of Quincy

JOURNAL REGISTER FOR VILLAGE OF QUINCY  
JE #: 90010006 to 90010006  
Posted and Unposted Journal Entries

Page: 1/1

Journal Number GL Number	Date Description	JNL	Description	User	DR	CR
90010006	03/19/2025	BA	BUDGET AMENDMENTS	BRITTANY		
POSTED BY BRITTANY						
101-000-434.000	TRAILER TAX				70.00	
101-441-860.000	FUEL				4,000.00	
101-728-910.000	PROFESSIONAL DEVELOPMENT				600.00	
101-751-801.000	PROFESSIONAL AND CONTRACTUAL SERVICES				330.00	
101-751-920.000	ELECTRIC					4,000.00
590-536-793.000	SOFTWARE PURCHASES				1,500.00	
590-537-920.000	ELECTRIC					3,380.00
590-539-753.000	CHEMICALS				1,880.00	
591-539-920.000	ELECTRIC					1,200.00
591-539-939.000	EQUIPMENT RENTAL				1,200.00	
596-000-704.000	TRASH EXPENSE					1,000.00
					9,580.00	9,580.00
Total:					9,580.00	9,580.00



03/24/2025 08:13 AM  
User: BRITTANY  
DB: Village Of Quincy

JOURNAL REGISTER FOR VILLAGE OF QUINCY  
JE #: 90010018 to 90010018  
Posted and Unposted Journal Entries

Page: 1/1

Journal Number GL Number	Date Description	JNL	Description	User	DR	CR
90010018	03/24/2025	BA	BUDGET AMENDMENT	BRITTANY		
POSTED BY BRITTANY						
591-539-753.000	CHEMICALS					1,600.00
591-539-930.000	EQUIPMENT MAINTENANCE			1,000.00		
591-539-954.000	LAB SERVICES			600.00		
				1,600.00		1,600.00
Total:				1,600.00		1,600.00



## Special Land Use Application

### Applicant Information

Name	Burly's PWC Repair - Chris Berlincourt	Telephone Number	517-317-2515				
Address	164 E Chicago St	City	Quincy	State	MI	Zip Code	49082

### Owner Information (If different)

Name	Telephone Number		
Address	City	State	Zip Code

### Property Information

Address of Property	Zoning District	Land Area (sq. ft.)
164 E Chicago St. Quincy MI 49082	Commercial	88,603.24 (2.03 acres)

### Legal Description or Attach Separate Page

081-N01-000-229-00 - BEG ON CEN OF CHICAGO ST 24 RD ELY OF N & S 1/4 LI SEC 15, NLY TO A PT ON S LI OF NYCRR RIGHT OF WAY 19 RD ELY OF N & S 1/4 LI ELY ON S LI OF RIGHT OF WAY TO A PT 666 FT WLY OF E LI, W 1/2, SE 1/4, S TO CEN OF CHICAGO ST WLY ON CEN OF ST TO BEG NORTHERLY DIVISION OF VILLAGE SEC 15 T6S R5W

### Proposed Use

Description of Proposed Special Land Use (attach additional page(s) if necessary)

Requesting Special Use approval for home business for a use listed in section 3.01 Vehicle Repair - Recreational Vehicle Repair (personal watercraft repair). Repairs will only be done inside the existing 30' x 40' pole barn, with no need for outdoor storage.

### Project Impact

Attach additional page(s) if necessary

### Owner Certification

I hereby certify that I am presently the legal owner for the above-described property and all of the information is true and accurate. I further acknowledge that approval of this Special Land Use Permit constitutes an agreement with the Village of Quincy and all conditions or limitations imposed shall be fulfilled.

Signature	Date
	1-30-25



PUBLIC HEARING NOTICE  
SPECIAL LAND USE  
QUINCY JOINT PLANNING COMMISSION

Please take notice that the Quincy Joint Planning Commission, Branch County, Michigan will hold a public hearing for an application made by Chris and Amanda Berlincourt – Burly’s PWC Repair, for a Special Land Use at 164 E Chicago Street, Quincy, MI 49082. This action will allow the property to be used as a Personal Watercraft Repair.

The public hearing for the application will be held at the Village Hall, 47 Cole Street, Quincy, Michigan 49082 (phone 517-639-9065), on Wednesday, February 26, 2025 at 7:00 pm. The application may be inspected at Village Clerk’s Office located at the Village Hall, during normal business (Monday-Thursday 7:30-6:00).

Written comments submitted to the Village Clerk prior to, or in person to the Chair at, the public hearing will be entered into the public hearing record. All persons wishing to appear at the public hearing may do so in person or by attorney.

47 Cole St

Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)



**This institution is an equal opportunity provider**

DOLLAR GENERAL  
C/O: STORE NUMBER 10508  
PO BOX 182595  
COLUMBUS, OH 43218-2595

KELLER, FRANK  
747 E CHICAGO ST  
QUINCY, MI 49082

PASKE, DOUGLAS  
166 E CHICAGO ST  
QUINCY, MI 49082-1161

PATTERSON, EDITH  
154 E CHICAGO ST  
QUINCY, MI 49082-1161

BLAIR, JERRY  
147 E CHICAGO ST  
QUINCY, MI 49082-1165

BUTLER, MICHAEL  
163 E CHICAGO ST  
QUINCY, MI 49082-1165

Marsden, Thomas  
211 Lakeside Dr  
Quincy MI 49082

Bowerman, William  
218 N Ray Quincy Rd  
Quincy MI 49082

KRICK, FRANCIS  
159 E CHICAGO ST  
QUINCY, MI 49082-1165

ROCHA, ADAN  
252 W CARLETON RD  
HILLSDALE, MI 49242-5034

BERLIN COURT, CHRISTOPHER  
164 E CHICAGO ST  
QUINCY, MI 49082-1161

DAIRY QUEEN  
145 E CHICAGO ST  
QUINCY, MI 49082-1165

164 E CHICAGO ST QUINCY, MI 49082 (Property Address)

Parcel Number: 081-N01-000-229-00

Property Owner: BERLINCOURT, CHRISTOPHER R

Summary Information

> Assessed Value: \$77,677 | Taxable Value: \$56,269

> 3 Building Department records found

Owner and Taxpayer Information

Owner	BERLINCOURT, CHRISTOPHER R Taxpayer	SEE OWNER INFORMATION
	164 E CHICAGO ST	
	QUINCY, MI 49082	

General Information for Tax Year 2024

Property Class	401 RESIDENTIAL-IMPROVED	Unit	081 QUINCY VILLAGE
School District	QUINCY COMMUNITY SCHOOL DIST	Assessed Value	\$77,677
Map Number	Not Available	Taxable Value	\$56,269
User Number Index	Not Available	State Equalized Value	\$77,677
User Alpha 1	Not Available	Date of Last Name Change	Not Available
User Alpha 3	Not Available	Notes	Not Available
Historical District	Not Available	Census Block Group	Not Available
User Alpha 2	Not Available	Exemption	No Data to Display

Principal Residence Exemption Information

Homestead Date05/09/2014

Principal Residence Exemption	June 1st	Final
2024	100.0000 %	100.0000 %

Previous Year Information

Year	MBOR Assessed	Final SEV	Final Taxable
2023	\$70,483	\$70,483	\$53,590
2022	\$63,009	\$63,009	\$51,039
2021	\$59,635	\$59,635	\$49,409

Land Information

Zoning Code	Total Acres	2.040
Land Value	Land Improvements	\$0
Renaissance Zone	Renaissance Zone Expiration Date	No Data to Display
ECF Neighborhood	Mortgage Code	Not Available
Lot Dimensions/Comments	Neighborhood Enterprise Zone	No

Lot(s)	Frontage	Depth
No lots found.		
	Total Frontage: 0.00 ft	Average Depth: 0.00 ft

Legal Description

BEG ON CEN OF CHICAGO ST 24 RD ELY OF N & S 1/4 LI SEC 15, NLY TO A PT ON S LI OF NYCRR RIGHT OF WAY 19 RD ELY OF N & S 1/4 LI ELY ON S LI OF RIGHT OF WAY TO A PT 666 FT WLY OF E LI, W 1/2, SE 1/4, S TO CEN OF CHICAGO ST WLY ON CEN OF ST TO BEG NORTHERLY DIVISION OF VILLAGE SEC 15 T6S R5W

Land Division Act Information

Date of Last Split/Combine	No Data to Display	Number of Splits Left	0
Date Form Filed	No Data to Display	Unallocated Div.s of Parent	0
Date Created	01/01/0001	Unallocated Div.s Transferred	0
Acreage of Parent	0.00	Rights Were Transferred	Not Available

Split Number

0

Courtesy Split

Not Available

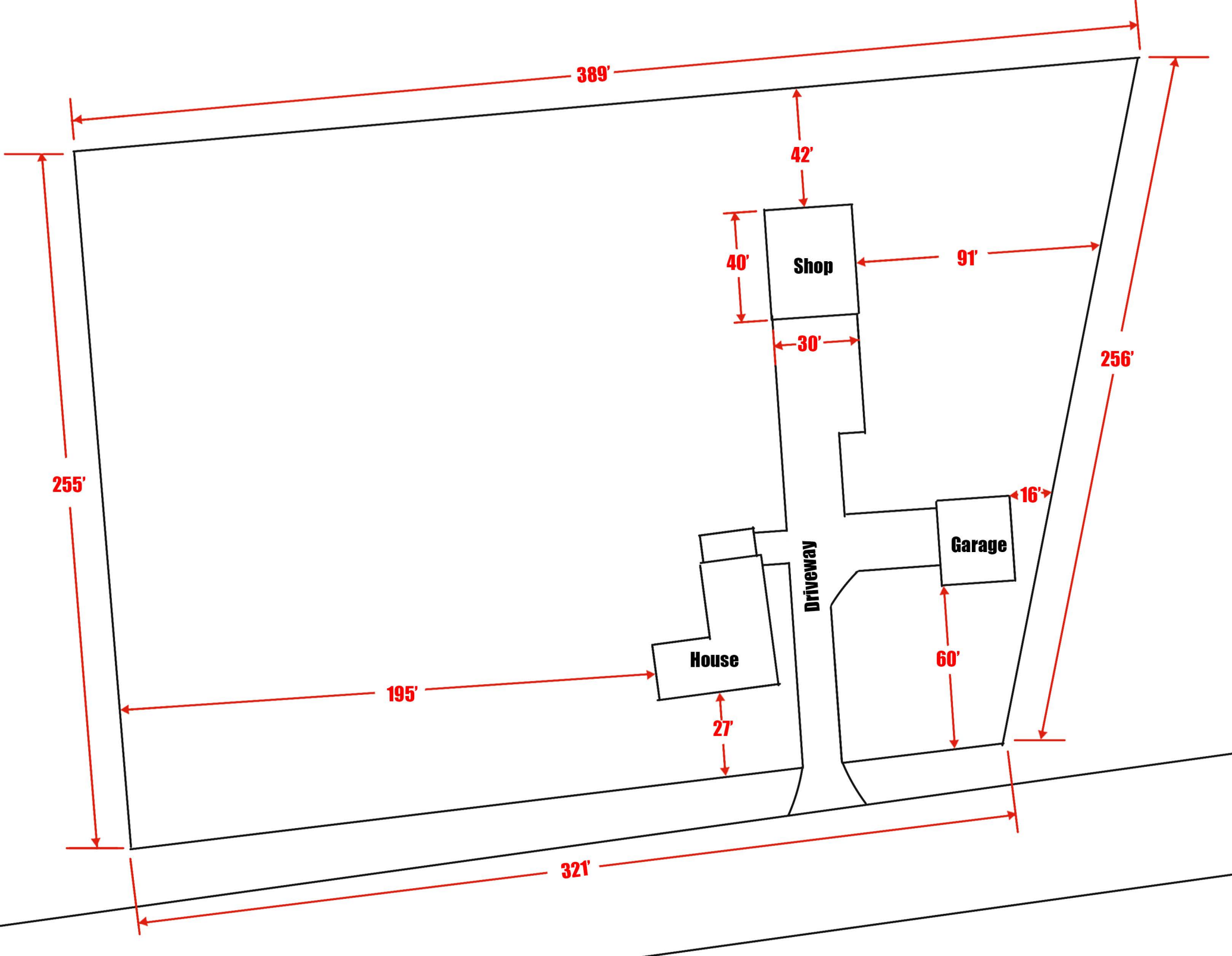
Parent Parcel

No Data to Display

Sale History

Sale Date	Sale Price	Instrument	Grantor	Grantee	Liber/Page
05/09/2014	\$98,000.00	WD	FICKLE, KENNETH G & APRIL M	BERLINCOURT, CHRISTOPHER R	2014-02748
11/05/2003	\$92,000.00	WD	HAEHL, JAMES E & CORINNE S FKA FICK	FICKLE, KENNETH G	0998/315
05/03/1994	\$66,500.00	LC	HAEHL, JAMES III & ETAL		622/257

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Hillsdale County Railway Co

164 E CHICAGO ST



E Chicago St





Hillsdale County Railway Co

E Chicago St

12

42









**STAFF REPORT TO THE JOINT PLANNING COMMISSION**  
**February 26, 2025**

**SUBJECT:** Special Land Use - 164 West Chicago Street  
**APPLICANT:** Chris and Amanda Berlincourt  
**PROPOSED:** Live Work Property  
**LOCATION:** 164 E Chicago Street 081-N01-000-229-00  
**ZONING DISTRICT:** C - Commercial  
**PROPOSED ZONING:** Residential / Live Work  
**ADJACENT ZONING:** Residential, Commercial

**BACKGROUND**

Petition from Chris and Amanda Berlincourt requesting a Special Land Use approval to allow a live work unit for the use of personal watercraft repair located at 164 E Chicago Street, Parcel #12-081-N01-000-229-00. The subject site is located on the east side of the Village.

The property is zoned residential in the commercial zoning district. Chris Berlincourt repaired personal watercrafts as a hobby for a few years, and made the decision to pursue opening a repair shop full time. Per the Zoning Ordinance, the proposed use is an allowable special land use in the commercial zoning district which must meet standards established in Sections 6.16 and Section 6.37.

**Proposed Scope of Project**

The special land use petition is for a live/work use for a personal watercraft repair shop. The personal watercraft repair (recreational vehicle repair) shop falls under the use definition of Vehicle Repair. The work will be inside the existing pole barn / shop on the property, with no outdoor storage.

**Applicable Zoning Ordinance Provisions**

Article 3, Section 3.01 Table of Permitted Uses  
Article 6, Section 6.16 Live Work  
Article 6, Section 6.37 Vehicle Repair

**Neighborhood Response**

We have not received any comment from the neighborhood.

**Basis of Determination**

The Planning Commission shall take in to account the following standards to determine approval of each request:

47 Cole St

Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)

## Section 6.16 Live Work

- A. Definition. A use that contains a dwelling unit, along with retail, office, and/or maker space within the same, single, leasable or for-sale unit.
- B. Standards. No additional standards.

## Section 6.37 Vehicle Repair

- A. Definition. An enclosed building where the following services may be carried out: general repairs, engine re-building, reconditioning of motor vehicles; collision services, such as frame or fender straightening and repair; painting and undercoating of automobiles; and, similar vehicle repair activity.
  - a. Examples include, but are not limited to:
    - i. Body Shops
    - ii. General automobile repair facilities
    - iii. Oil change facilities
    - iv. Boat repair
    - v. Recreational vehicle repair
    - vi. Motorcycle/Powersport repair
  - b. The following uses shall not fall under this definition:
    - i. Bicycle repair or lawnmower repair, which shall be considered “Personal Services.”
- B. Standards.
  - a. No servicing or repair of any vehicle shall be permitted unless said vehicle is parked within the building.
  - b. All equipment used in the servicing and repair of vehicles shall be located within an enclosed building.
  - c. Outside storage or parking of disabled, wrecked, inoperable, or partially dismantled vehicles shall not be permitted outside of areas specifically designated for said purpose on the site plan. Outdoor storage of damaged or inoperable vehicles shall be subject to all requirements for Outdoor Storage, including separate Special Use Approval and compliance with the standards in Section 7.10. All other vehicles shall be parked in striped and approved parking spaces.
  - d. Building elevations shall be submitted illustrating the configuration and design of the exterior of the building. The locations of overhead doors shall be clearly indicated. All overhead doors must be accessed by drive aisles that meet the dimensional standards of this Ordinance.
  - e. Vehicle Sales in conjunction with repair facilities must receive separate zoning approval from the Village, and must meet all relevant standards, including those in Section 6.38.
  - f. All Village, County, State, and Federal regulations regarding the storage, transportation, and disposal of oil, gasoline, and other flammable liquids must be met

**Standards for Decisions.** In evaluating a proposed Special Land Use, the following factors shall be considered as a basis of decision and/or approval.

- A. The similarity and compatibility of the proposed Special Land Use with permitted uses in the respective zoning districts.
- B. Whether or not the proposed use would create a traffic hazard to a greater degree than the permitted uses in that district.
- C. Whether or not the proposed use would create obnoxious or harmful noise or odors.
- D. Location in relation to roads and adjacent residential areas.
- E. Buffering lights and noise from adjacent residential uses where appropriate.
- F. Preservation of elements of the natural environmental such as trees, natural land forms, shore areas and drainage patterns.
- G. Safety factors, such as access for fire and police.
- H. Relationship to shore and stream preservation principles where appropriate.

### **Analysis and Recommendation**

Based upon the live work and special land use standards:

#### **Section 6.16**

- A. The proposed use is compatible with surrounding uses.
- B. No impact expected
- C. No impact expected.
- D. No impact expected
- E. Not expected to be an issue.
- F. No changes are proposed to natural features.
- G. Not applicable
- H. Not applicable.

### **Attachments**

The following information is attached and made part of this Staff report.

1. Photographs and Aerial Photographs of the site

### **Staff Recommendation**

Approve the request as presented.



TO: Village of Quincy Council

FROM: Brittany Butler, Village Manager

SUBJECT: 911 Board Appointment

DATE: 3/25/2025

Council Trustees,

A few months ago, Keith Baker – Coldwater City Manager, reached out in regards to Quincy's representation at the monthly 911 Board Meetings. At that time, the two appointed were Fire Chief Sherman and Assistant Chief Bailey.

Unfortunately, due to their full-time job schedule, they are unable to attend these meetings. I spoke with Chief Turmell and we decided he would attend these meetings. The alternate representative would be Jody Miller.

The 911 Board does require approval to be appointed by the Council, it is my recommendation to appoint Chief Turmell and Jody Miller to the board.

Regards,

Brittany Butler

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Quincy

Michigan

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**RESOLUTION # 2025-01**  
**RESOLUTION TO APPROVE USE OF VILALGE STREETS AND**  
**PROPERTY FOR EVENTS IN 2025**

WHEREAS, the Village of Quincy has improved its park and other facilities and has a desire to see it used for community events and festivals; and

WHEREAS, the Quincy Chamber of Commerce and other groups have coordinated several festivals in the past and plan to continue in the future; and

WHEREAS, the Village has an ordinance prohibiting alcohol in the park and other public spaces, but has allowed alcohol at specific community events; and

WHEREAS, several events are planned for 2025 including- but not limited to Sounds of Summer, Quincy Daze, Pints in the Park;

WHEREAS, Kids Day in the Park shall be excluded from this resolution;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Quincy that the above events are authorized to use the park, streets, and other Village property and that alcohol is permitted at those events identified above.

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED.

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Council of the Village of Quincy, County of Branch, Michigan, at a regular meeting held on March 25, 2025.

\_\_\_\_\_  
Marci Clancy  
Clerk / Treasurer

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Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)





## **Resolution #2025-02 Village of Quincy Fee Establishment**

WHEREAS, the Village of Quincy periodically reviews its fees for various services provided by the Village, those fees are attached; and

WHEREAS, the Village of Quincy has consolidated fees to one document, which is to be posted on the Village of Quincy Website [www.quincy-mi.org](http://www.quincy-mi.org), to be in compliance with Redevelopment Ready Communities (RRC).

NOW, THEREFORE BE IT RESOLVED, the Village Council orders the following rates and fees to be established effective March 25, 2025.

The foregoing resolution was proposed by Trustee \_\_\_\_\_ and seconded by Trustee \_\_\_\_\_, at a special meeting of the Village Council of the Village of Quincy, Branch County, Michigan, held in the Village Council Chambers on the 25th day of March 2025, at 5:30P.M.

The vote was as follows:

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED.

\_\_\_\_\_  
Marci Clancy  
Village Clerk

I hereby certify the foregoing to be a true copy of a Resolution adopted at a regular meeting of the Village Council of the Village of Quincy held on March 25, 2025.

\_\_\_\_\_  
Marci Clancy  
Village Clerk

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Michigan

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**This institution is an equal opportunity provider**

**Water/Sewer/Trash Fees****Base/Usage Fees**

	Village	Township
Water Base	\$ 49.39	\$ 74.08
Water Usage	\$ 5.53	\$ 8.29
Sewer Base	\$ 32.93	\$ 41.16
Sewer Usage	\$ 8.29	\$ 6.81
Sewer Only (1 REU)	\$ 71.84	\$ 91.44
Campground (REU per lot)	\$ 0.65	\$ 0.65
Sewer base 1" rural	\$ 102.90	
Sewer base 1" meter	\$ 82.33	
Sewer base 1 1/2" meter	\$ 164.65	
Sewer base 2" rural	\$ 329.28	
Sewer base 2" meter	\$ 263.44	
Sewer base 3" rural	\$ 617.40	
Sewer base 3" meter	\$ 493.95	
Sewer base 4" rural	\$ 1,029.00	
Sewer base 4" meter	\$ 823.25	
Sewer base 6" rural	\$ 2,058.00	
Sewer base 6" meter	\$ 1,646.50	
Sewer base apt	\$32.93	
Sewer base commercial	\$32.93	
Sewer base commercial RU	\$ 41.16	
Sewer base ind	\$32.93	
Sewer base ind rural	\$ 41.16	
Sewer base res	\$32.93	
Sewer base res rural	\$ 41.16	
Sewer base metered comm rural	\$ 91.44	
Sewer only res	\$71.84	
Sewer only res rural	\$ 91.44	
Sewer usage apt	\$8.29	
Sewer usage com	\$8.29	
Sewer usage com rural	\$ 6.81	
Sewer usage ind	\$8.29	
Sewer usage ind rural	\$ 6.81	
Sewer usage res	\$8.29	
Sewer usage res rural	\$ 6.81	
Sprinkler system-rur rate	\$ 15.00	
Water base 1" meter	\$ 123.48	
Water base 1" rural	\$ 185.20	
Water base 1 1/2" meter	\$ 246.95	
Water base 2" meter	\$ 395.12	
Water base 2" rural	\$ 592.64	
Water base 3" meter	\$ 740.85	
Water base 3" rural	\$ 1,111.20	
Water base 4" meter	\$ 1,234.75	
Water base 4" rural	\$ 1,852.00	

Water base 6" meter	\$ 2,469.50
Water base 6" rural	\$ 3,704.00
Water base apts	\$49.39
Water base comm	\$49.39
Water base com rural	\$ 74.08
Water base ind	\$49.39
Water base ind rural	\$ 74.08
Water base res/rural	\$ 74.08
Water base resident	\$49.39
Water usage apt	\$5.53
Water usage com	\$5.53
Water usage com rural	\$ 8.29
Water usage ind	\$5.53
Water usage ind rural	\$ 41.16
Water usage res	\$5.53
Water usage res rural	\$ 8.29
Water 2	
IPP surcharge - Biological Oxygen Demand (BOD)	.43 per lb
IPP surcharge - Total Suspended Solids (TSS)	.16 per lb
IPP surcharge - Phosphorous	2.62 per lb

#### **Meter fees**

5/8 to 3/4" meter	\$ 205.30
3/4" meter	\$ 288.51
1" meter	\$ 395.08
1-1/2" meter	\$ 798.00
2" meter	\$ 1,019.90
3" meter	\$ 3,647.45
4" meter	\$ 4,745.99
6" meter	\$ 8,004.38
Meter Readout	\$ 146.72
Water meter reseter	\$ 96.58

#### **Tap fee**

Water tap fee - Village	\$ 1,200.00
Water tap fee - Township	\$ 1,800.00
Sewer tap fee - Village	\$ 1,200.00
Sewer tap fee - Township	\$ 1,800.00

#### **Fire Suppression**

Fire suppression up to 1"	\$ 4.44
Fire suppression 1 1/4" to 2"	\$ 13.31
Fire suppression 4"	\$ 16.27
Fire suppression 6"	\$ 36.98
Fire suppression 8"	\$ 66.56
Fire suppression 10"	\$ 96.15

Fire suppression 12"	\$	162.71
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**Sprinkler Service**

Meter fee is dependent on the size - see above

Base fee Village resident	\$	11.00
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Base fee Township resident	\$	16.50
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Usage - village		\$5.53
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Usage - township	\$	8.29
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**Seasonal fee**

Shut off fee if off 2 or more billing cycles	\$	100.00
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**Water fill station**

Tap fee	\$	15.00
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Water per 1000 gals - village		\$5.53
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Water per 1000 gals - township	\$	8.29
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**Shut off/NSF/Late Penalties**

Shut off/reconnect fee	\$	40.00
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NSF	\$	30.00
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Penalties for balance after due date		10% of remaining balance
--------------------------------------	--	--------------------------

After hours call in fee	\$	100.00
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**Garbage/Recycling(Village only)**

Trash and recycling	\$	18.13
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Additional trash bin	\$	10.00
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**Zoning/Planning Fees**

**Type of application**

Accessory structures (Decks, Garages, Sheds, Fences, etc.)	\$	25.00
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Demolition	\$	25.00
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Sign permit	\$	50.00
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Residential zoning permit (single family home)	\$	75.00
--	----	-------

Right of Way Permit	\$	100.00
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Commercial zoning permit (including apartment complexes)	\$	150.00
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Child and adult care facilities	\$	200.00
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Industrial zoning permit	\$	200.00
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Site plan review (commercial, industrial & multiple family)	\$	250.00
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Preliminary plat review	\$	250.00
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Final plat review	\$	250.00
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Special use permit app (excluding child & adult care facility	\$	400.00
Rezoning/conditional zoning application	\$	500.00
Planned unit development review	\$	500.00
Site condominium development review	\$	500.00
Variance application (Zoning Board of Appeals Review)	\$	500.00

## **Public Safety**

### **Police Department**

Parking ticket first offense	\$	5.00	
Parking ticket second offense	\$	25.00	
Parking ticket third offense	\$	50.00	
Animal at large first offense	\$	50.00	
Animal at large second offense	\$	250.00	
Animal at large third offense	\$	500.00	
Police report	\$	5.00	
Police report including audio/visual disc	\$	25.00	
Reserve officer on site	\$	500.00	
Minor in possession first offense	\$	50.00	
Minor in possession second offense	\$	250.00	
Minor in possession third offense	\$	500.00	
Littering first offense	\$	50.00	
Littering second offense	\$	250.00	
Littering third offense	\$	500.00	
Dispose of refuse first offense	\$	50.00	
Dispose of refuse second offense	\$	100.00	
Dispose of refuse third offense	\$	250.00	
Dispose of industrial waste first offense	\$	500.00	
Dispose of industrial waste second offense	\$	750.00	
Dispose of industrial waste third offense	\$	1,000.00	
Damage to Village property first offense	\$	50.00	plus restitution
Damage to Village property second offense	\$	250.00	plus restitution
Damage to Village property third offense	\$	500.00	plus restitution
Paper service	\$	25.00	
Salvage inspection	\$	100.00	
Mowing first offense	\$	50.00	
Mowing second offense	\$	150.00	
Mowing third offense	\$	500.00	
Golf cart annual registration	\$	20.00	
Golf cart infraction ticket - 1st time	\$	25.00	
Golf cart infraction ticket - 2nd time	\$	50.00	

Golf cart infraction ticket - 3rd time	\$	100.00
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**Medical Marihuana**

Annual medical marihuana facility licensee fee	\$	5,000.00
Municipal civil infraction	\$	1,000.00 plus costs

**Village Hall/Village Park**

**Village fees**

Truck parking - village resident	\$	100.00
Truck parking - non village resident	\$	150.00
Village hall rental half day	\$	40.00
Village hall rental full day	\$	80.00
Village hall rental deposit	\$	50.00
Copy fees - black/white		.10 per page
Copy fees - color		.50 per page
Fax fees		1.00 per page
Notary - non Village residents	\$	5.00
Fire run	\$	250.00

Cornhole board rental -Quincy area non profit		no charge
Cornhole board trailer rental - non profit	\$	50.00
Cornhole board trailer rental - for profit	\$	100.00
Noxious weeds - tractor	\$	35.04
Noxious weeds - mower deck	\$	14.90
Noxious weeds - push mower	\$	5.18
Noxious weeds - chain saw	\$	4.55
Noxious weeds - weed sprayer	\$	9.65
Noxious weeds - weed eater	\$	2.65
Noxious weeds - gas/oil	\$	8.00
Noxious weeds - labor	\$	29.49

A frame rental - No charge for Quincy non profit		\$10/frame
Plotter Printer - paper 24x36	\$	25.00
Additional length per foot	\$	5.00
Plotter Printer for non profit - paper 24x36	\$	15.00
Additional length per foot	\$	5.00
Plotter Printer for non profit - vinyl 24x36	\$	20.00
Additional length per foot	\$	10.00
Card stock		\$5/25 copies

**Village Park**

Pavilion rental - large pavilion	\$	50.00
Pavilion rental - small pavilion	\$	25.00
Stage rental private party deposit	\$	50.00
State rental private party fee	\$	100.00

Farmers market seasonal fee	\$	75.00
Farmers market per week fee	\$	10.00
Main Street Festival art/craft vendor	\$	25.00
Main Street Festival food vendor 1 day	\$	50.00
Main Street Festival food vendor 2/3 days	\$	80.00



**RESOLUTION NO. 2025-03**  
**A RESOLUTION TO APPROVE 2025-2026 BUDGET**  
**AND 2025-2031 CAPITAL IMPROVEMENT PLAN**

WHEREAS the Village Manger has submitted a proposed Fiscal Year 2025-2026 Budget and 2025-2031 Capital Improvement Program; and

WHEREAS the Village Council held a public hearing on the proposed budget on March 25, 2025 at 5:30 PM;

NOW, THEREFORE BE IT RESOLVED that the Council of the Village of Quincy hereby adopts the 2025-2026 Fiscal Year Budget and appropriates the following sums for each of the Village for municipal purposes:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$1,461,478	\$1,604,584
Major Streets	\$206,750	\$106,303
Local Streets	\$106,440	\$99,396
Municipal Streets	\$138,898	\$100,000
Downtown Development Authority	\$32,028	\$28,700
Debt Service Fund	\$53,000	\$53,000
Sewer Fund	\$1,118,597	\$1,157,795
Water Fund	\$2,219,502	\$3,027,892
Garbage Fund	\$125,874	\$124,023

BE IT FURTHER RESOLVED that the Village Council hereby adopts the 2025-2031 Capital Improvement Program as presented for the purpose of establishing a guide for future capital expenditures, with the provision that such Capital Improvement Program in no way obligates the Village to undertake any specific program, include any item in future budgets, or to appropriate funds for any project or item; and

BE IT FURTHER RESOLVED that the Village Council adopts the wages included in the budget document; and

BE IT FURTHER RESOLVED that the Village President shall be compensated at a rate of \$120 per Council meeting and each Council member at a rate of \$100 per Council meeting. Furthermore, all members shall be compensated at a rate of \$10 per Special Council meeting.

BE IT FURTHER RESOLVED that the Village Manager is charged with the supervision and execution of the budget adopted under this general appropriations act and shall be responsible for

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Quincy

Michigan

49082

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the performance of the programs within the amounts appropriated by the Village Council unless such amounts appropriated are amended.

BE IT FURTHER RESOLVED THAT this resolution is effective April 1, 2025.

This resolution is hereby adopted on this 25th day of March, 2025 by the Village Council of the Village of Quincy with the following vote:

Motion by , with support by to approve Resolution 2025-03 as presented.

Ayes:

Nays:

Absent:

---

Marci Clancy  
Clerk/Treasurer

I, Marci Clancy, hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Council of the Village of Quincy, County of Branch, Michigan, at a regular meeting held on March 25, 2025.

---

Marci Clancy, Village Clerk



**TABLE 1. 2025-2031 CAPITAL IMPROVEMENT PLAN**

Function	Project	Funding Sources	Capital Cost	Fiscal Years				
				2025-2026	2026-2027	2027-2028	2029-2030	2030-2031
GENERAL FUND								
Streets	Front Plow for 2010 Plow Truck	G	\$ -		\$ 10,000			
Streets	Replace 1-Ton Dump	G, LP	\$ 80,000	\$ 80,000				
Streets	Replace Kubota	G, LP	\$ -					
Streets	Replace Zero Turn Mower	G, LP	\$ 25,000	\$ 25,000				
Streets	Replace GMC Plow Truck	G, LP	\$ -	\$ -	\$ 250,000			
Vehicle & Equipment Subtotal			\$ 105,000	\$ 105,000	\$ 260,000	\$ -	\$ -	\$ -
Police	Police Vehicle	G, LP, RD	\$ -	\$ -	\$ 50,000		\$ 50,000	\$ 50,000
Police	Public Safety training facility	G, D	\$ 20,000	\$ 10,000				
Public Safety Subtotal			\$ 20,000	\$ 10,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
DDA	Downtown Sound System & Electric Upgrades	G, D, DDA	\$ -	\$ -		\$ 40,000		
Village Hall	Computer Server	G, 911	\$ 44,000				\$ 44,000	\$ -
Village Hall	Computer Replacement & upgrades	G	\$ 18,700	15000		\$ 30,000		
Streets	Salt Bin Replacement	G, LP	\$ -		\$ 200,000			
Village Hall	Cole Street Building Expansion	G, LP, RD	\$ -			\$ -		
Village Hall	Village Hall Parking Lot Recon.	G, W, S, RD	\$ 50,000	\$ 50,000				
Facilities Subtotal			\$ 65,000	\$ 65,000	\$ 200,000	\$ 30,000	\$ -	\$ -
Parks	Village Wide Trail System	G, DNR, LP, D, QT	\$ 150,000	\$ 150,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
Parks	Coldwater-Quincy Linear Path	G, DNR, LP, D, QT	\$ -			\$ -		\$ 5,000,000
Parks	Quincy-Jonesville-Concord Linear Path	G, DNR, LP, D, QT	\$ -					\$ 25,000,000
Parks	Rotary Park Development	G, D, DNR	\$ 4,500,000		\$ -		\$ 4,500,000	
Parks and Recreation Subtotal			\$ 4,650,000	\$ 150,000	\$ 85,000	\$ 85,000	\$ 4,585,000	\$ 30,085,000
GENERAL FUND TOTAL EXPENSE			\$ 340,000	\$ 330,000	\$ 595,000	\$ 115,000	\$ 4,635,000	\$ 30,135,000

Function	Project	Funding Sources	Capital Cost	Fiscal Years				
				2025-2026	2026-2027	2027-2028	2029-2030	2029-2030
Treatment	Water Plant & Media	W/ARP-SRF	\$ 2,060,000	\$ 2,060,000				
Treatment	Land Acquisition for New Wells	W	\$ -	\$ -		\$ 60,000		
Distribution	Brown Street water main	W, RD, CDBG	\$ -			\$ 50,000		
Distribution	Depot Street/NE block project water main	W, RD, CDBG	\$ 45,000		\$ 45,000			
Distribution	Water Tower Maintenance	W	\$ 179,084	\$ 32,336	\$ 33,306	\$ 34,306	\$ 35,335	\$ 36,395
<b>WATER FUND TOTAL</b>			\$ 2,284,084	\$ 2,092,336	\$ 78,306	\$ 144,306	\$ 35,335	\$ 36,395
Collection	Vactor Truck Repairs	S	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Treatment	Lagoon Repairs	ARP-SRF / S	\$ 817,000	\$ 130,000				
Collection	Camera	S	\$ 12,000	\$ 6,000				
Collection	Sewer Main Repairs- CIP lining	S	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

<b>SEWER FUND TOTAL</b>			<b>\$ 50,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>UTILITY FUNDS TOTAL</b>			<b>\$ 2,334,084</b>	<b>\$ 2,102,336</b>	<b>\$ 88,306</b>	<b>\$ 154,306</b>	<b>\$ 45,335</b>	<b>\$ 46,395</b>
Local Streets	Kranz Street Maintenance	MUS, LS	\$ 40,000			\$ -	\$ -	\$ -
Local Streets	Dally Street Reconstruction	MUS, LS, MDOT	\$ 170,000	\$ 60,000	\$ 110,000			
Local Streets	Wood Avenue Reconstruction, Mill/Overlay	MUS, LS, MDOT	\$ 200,000		\$ 200,000			
Local Streets	Brown Street Reconstruction	RD, LS	\$ -	\$ -			\$ 170,000	
Local Streets	Hawley Street Reconstruction	ACT 51, LS	\$ 500,000	\$ -		\$ 500,000		
Local Streets	Depot Street Reconstruction	MS, CDBG, MDOT	\$ 40,000			\$ 40,000	\$ 40,000	\$ 40,000
Local/Major	Sidewalk Replacement	LS, MS, MUS	\$ 90,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Major Streets	Main Street mill/overlay (VL-VL)	MS. MDOT	\$ -	\$ -	\$ 150,000			
<b>STREETS FUNDS TOTAL</b>			<b>\$ 1,040,000</b>	<b>\$ 75,000</b>	<b>\$ 475,000</b>	<b>\$ 555,000</b>	<b>\$ 225,000</b>	<b>\$ 55,000</b>



**Resolution 2025-04**  
**Utility Rate Increase**

WHEREAS, it has been determined that an increase in utility rates is necessary to guarantee the financial solvency of its utility systems and provide for the resources to continue its investment in replacing and upgrading the system.

NOW, THEREFORE, BE IT RESOLVED THAT the Village of Quincy will raise the following utility rates effective on the dates included in the table below.

Item	Current Rate	Rates 4/1/24
Water Base	\$45.14 / \$67.71	\$49.39 / \$74.08
Water Usage	\$4.96 / \$7.44	\$5.53 / \$ 8.29
Sewer Base	\$30.62 / \$38.27	\$32.93 / \$41.16
Sewer Usage	\$5.07 / \$6.33	\$5.45 / \$6.81
Sewer Only	1 REU (\$65.31 /\$83.13)	1 REU (\$71.84 / \$91.44)
Campground	0.59 REU per lot	0.65 REU per lot

1 REU is defined as sewer base and 5,000 gallons of usage

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

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Marci Clancy, Clerk/Treasurer

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council of the Village of Quincy, County of Branch, State of Michigan, at a regular meeting held on March 25, 2025, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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Marci Clancy, Village Clerk/Treasurer

47 Cole St

Quincy

Michigan

49082

517.639.9065

[www.Quincy-MI.org](http://www.Quincy-MI.org)

# executive search

## Service Overview



“

*Our MML consultant was fantastic. The entire process was smooth and efficient. He guided us through every step from figuring out what we needed in a new city manager to evaluating candidates and conducting interviews. He understood what we needed and delivered at every step. We ended up with an excellent hire.”*

– Sheila Tomkowiak  
Mayor, City of Grosse Pointe

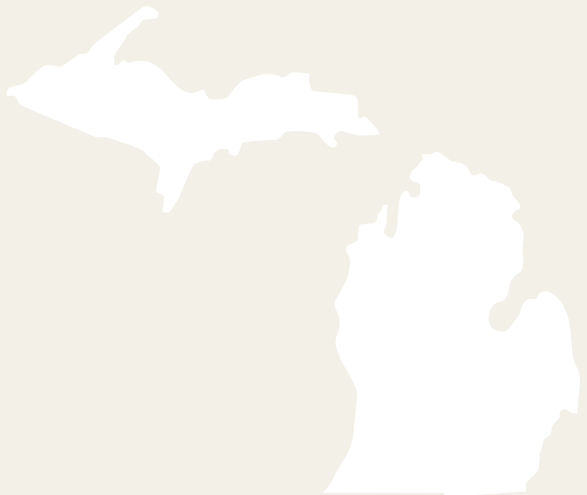




The Michigan Municipal League has been committed to providing the best possible advocacy, resources, and service to Michigan communities since 1899.

We provide our members with the tools and knowledge they need to effectively manage and develop their communities. With the League's intimate knowledge of communities' needs and challenges, we are in a unique position to provide a comprehensive executive search service.

The executive search service is a resource offered to strengthen the quality of municipal government and administration through successful placement of public leaders. The League is invested in the community before, during, and after the search and is dedicated to a long-term partnership. A typical League search takes at least 120 days and is customized to the specific needs of the community.



**We love where you live.**

# Executive Search Overview

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## Typical Service includes:

- Up to FOUR personal visits with the search facilitator
- Engagement of elected officials, department heads, and staff in the profiling process to facilitate consensus building around the necessary skills, knowledge, attributes, and team leadership expectations
- An extensive community profile and recruitment brochure
- Advanced marketing, including customized online advertising, targeted emails, and the League's social media
- Direct recruitment of passive candidates
- Personal pre-screening of viable applicants and reference checks
- Development of customized interview questions and the candidate selection format/process
- Assistance with the conditional offer of employment, background check, and contract negotiation

**Package Price: \$18,500 for members and \$23,000 for nonmembers**

## Enhanced Service includes:

All Typical Services:

- Up to FIVE personal visits with the search facilitator
- Community roundtables during the profile processes
- Open house during interview process

**Package Price: \$21,000 for members and \$25,000 for nonmembers**



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### **For a less complex search, the Basic Service includes:**

Up to THREE personal visits with the search facilitator,  
which includes one day dedicated to interviews

- A community profile and recruitment brochure
- Standard marketing and advertising
- Personal pre-screening of viable applicants and reference checks
- Development of customized interview questions and the candidate selection format/process
- Background check

**Package Price: \$15,500 for members and \$19,000 for nonmembers**

### **Optional Services (Priced per service in addition to package cost):**

- Community outreach meetings and public forums
- Social event or non-traditional setting for candidate screening
- Background checks at point of interview
- Media packet with press releases provided for the local media at key points

# Services at a Glance

SEARCH TASKS	Search Levels		
Profiling Process	Basic	Typical	Enhanced
Engagement of Elected Officials	●	●	●
Engagement of Department Heads and Staff		●	●
Engagement of Community Members			●
Review Compensation Package	●	●	●
Standard Candidate Profile and Brochure	●	n/a	n/a
Extensive Candidate Profile and Brochure		●	●
Advertising & Marketing	Basic	Typical	Enhanced
Placement in League Classifieds Website	●	●	●
Standard Advertising (up to 3 job boards)	●	n/a	n/a
Advanced Advertising		●	●
Social Media Announcements	●	●	●
Direct Recruitment of Passive Candidates		●	●

SEARCH TASKS		Search Levels		
Candidate Screening & Selection	Basic	Typical	Enhanced	
Pre-Screening Activities/Application Analysis	●	●	●	
Develop Standard Interview Format and Questions	●	n/a	n/a	
Develop Robust Interview Format and Questions		●	●	
Attendance During Interview Process	●	●	●	
Assist and Attend Open House Function			●	
Extend Conditional Offer w/ Sample Contract	●	●	●	
Initiate Contract Negotiations		●	●	
Conduct Full 3 <sup>rd</sup> -party Background Check	●	●	●	
OUR GUARANTEE *Applies to municipal executives only	Basic	Typical	Enhanced	
Our One-Year Guarantee		●	n/a	
Our Two-Year Guarantee			●	

We love where you live.



## Prepared by the Michigan Municipal League

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