

Tax Increment Financing Plan

Village of Quincy DDA

July 2003

Fiscal Year	Estimated Total Tax Increment Revenues	Estimated Other Revenue	Total Revenue	Operating Expenses
2003-2004	\$ 23,381.00	\$ -	\$ 23,381.00	\$ 19,300.00
2004-2005	\$ 24,082.43	\$ -	\$ 24,082.43	\$ 19,782.50
2005-2006	\$ 24,804.90	\$ -	\$ 24,804.90	\$ 20,277.06
2006-2007	\$ 25,549.05	\$ -	\$ 25,549.05	\$ 20,783.99
2007-2008	\$ 26,315.52	\$ -	\$ 26,315.52	\$ 21,303.59
2008-2009	\$ 27,104.99	\$ -	\$ 27,104.99	\$ 21,836.18
2009-2010	\$ 27,918.14	\$ -	\$ 27,918.14	\$ 22,382.08
2010-2011	\$ 28,755.68	\$ -	\$ 28,755.68	\$ 22,941.64
2011-2012	\$ 29,618.35	\$ -	\$ 29,618.35	\$ 23,515.18
2012-2013	\$ 30,506.90	\$ -	\$ 30,506.90	\$ 24,103.06
2013-2014	\$ 31,422.11	\$ -	\$ 31,422.11	\$ 24,705.63
2014-2015	\$ 32,364.77	\$ -	\$ 32,364.77	\$ 25,323.27
2015-2016	\$ 33,335.72	\$ -	\$ 33,335.72	\$ 25,956.35
2016-2017	\$ 34,335.79	\$ -	\$ 34,335.79	\$ 26,605.26
2017-2018	\$ 35,365.86	\$ -	\$ 35,365.86	\$ 27,270.39
2018-2019	\$ 36,426.84	\$ -	\$ 36,426.84	\$ 27,952.15
2019-2020	\$ 37,519.64	\$ -	\$ 37,519.64	\$ 28,650.96
2020-2021	\$ 38,645.23	\$ -	\$ 38,645.23	\$ 29,367.23
2021-2022	\$ 39,804.59	\$ -	\$ 39,804.59	\$ 30,101.41
2022-2023	\$ 40,998.73	\$ -	\$ 40,998.73	\$ 30,853.95
2023-2024	\$ 42,228.69	\$ -	\$ 42,228.69	\$ 31,625.30
2024-2025	\$ 43,495.55	\$ -	\$ 43,495.55	\$ 32,415.93
2025-2026	\$ 44,800.41	\$ -	\$ 44,800.41	\$ 33,226.33
2026-2027	\$ 46,144.43	\$ -	\$ 46,144.43	\$ 34,056.99
2027-2028	\$ 47,528.76	\$ -	\$ 47,528.76	\$ 34,908.41
2028-2029	\$ 48,954.62	\$ -	\$ 48,954.62	\$ 35,781.12
2029-2030	\$ 50,423.26	\$ -	\$ 50,423.26	\$ 36,675.65
2030-2031	\$ 51,935.96	\$ -	\$ 51,935.96	\$ 37,592.54
2031-2032	\$ 53,494.04	\$ -	\$ 53,494.04	\$ 38,532.35
2032-2033	\$ 55,098.86	\$ -	\$ 55,098.86	\$ 39,495.66