



2019-2025 Capital Improvement Plan Project Descriptions

Streets Equipment Requests

Backhoe Replacement

A replacement backhoe with four-wheel drive assist for the current 1998 John Deere Backhoe.

Expected Year: 2022-2023

Total Capital Cost: \$150,000

Funding Method: Lease Purchase

Front Plow for 2010 Int'l Plow Truck

Addition of a front plow on our newest plow truck. This will assist in heavier snows and allow us to be more efficient.

Expected Year: 2024-2025

Total Cost: \$10,000

Funding Method: Operating Revenue

One Ton Dump Replacement

Replacement of our workhorse dump truck with a new F-350.

Expected Year: 2021-2022

Total Cost: \$55,000

Funding Method: Lease Purchase

Kubota Mower Replacement

One of our existing mowers is due for replacement. The other one will also be due for replacement, but we are making a change to a gator vehicle for the winter activities that the Kubota has been used.

Expected Year: 2020-2021 and 2024-2025

Total Cost: \$35,000

Funding Method: Lease Purchase

Replace Zero Turn Mower

The zero-turn mower that is our primary mowing unit will be due for replacement. It

has replaced the larger Kubota units as our primary mower.

Expected Year: 2021-2022

Total Cost: \$17,000

Funding Method: Lease Purchase

Replace GMC Plow Truck

Our 2002 GMC plow truck will be due for replacement and adding an International Dump truck is planned.

Expected Year: 2021-2022

Total Cost: \$175,000

Funding Method: Lease Purchase

12' Snow Pusher

New snow pusher needed to fit the loader.

Expected Year: 2019-2020

Total Cost: \$5,400

Funding Method: Operating Revenue

Public Safety Requests

Police Vehicle Replacement

Police Interceptor replacement for 2015 vehicle. We will transfer everything still in good condition to the new vehicle. The unit purchased in 2018 will also need to be replaced during the CIP's term, 2021-2022 FY.

Expected Year: 2021-2022, 2024-2025

Total Cost: \$45,000, \$50,000

Funding Method: Lease Purchase, Operating Revenues

Public Safety Training Facility

The Police Department is developing a shooting range on a field at the lagoons that has not been farmed in many years.

Expected Year: 2020-2021

Total Cost: \$10,000

47 Cole St

Quincy

Michigan

49082

517.639.9065

www.Quincy-MI.org

Funding Method: Operating Revenue, grants

Facilities Requests

Downtown Sound System & Electric Upgrades

Installation of a district wide sound system and addition of electric outlets at each tree.

Expected Year: 2020-2021

Total Cost: \$40,000

Funding Method: Operating Revenues, RD Community Facilities Loan

Computer Server

The current server was recently provided by 911. This server will serve all aspects of Village operations.

Expected Year: 2021-2022

Total Cost: \$10,000

Funding Method: Operating Revenues

Salt Bin Replacement

The existing salt bin is undersized, in need of major repairs, and a different model is needed. We are currently exploring different options.

Expected Year: 2020-2021

Total Cost: \$90,000

Funding Method: Lease Purchase, RD Community Facilities loan

Cole Street Building Expansion

Expansion of the current garage space to account for expanded Police Department and a reconfigured use of facility.

Expected Year: 2020-2021

Total Cost: \$275,000

Funding Method: CIP Bond, RD Community Facilities Loan

Combined Municipal Building

Construction of an office building in the downtown that would be a combined Village/Township facility that would anchor the NE Block Redevelopment.

Expected Year: 2020-2021

Total Cost: \$800,000

Funding Method: RD Community Facilities loan, CIP Bond

Market 1858

Reconstruction of the area around and including the existing courtyard to house 6 retail markets and improved public space.

Expected Year: 2019-2020

Total Cost: \$120,000

Funding Method: DDA, Donations, Operating Revenue

Festival Pavilion- NE Block

Construction of a new pavilion in the NE Block to host Farmer's Market and other events.

Expected Year: 2020-2021

Total Cost: \$150,000

Funding Method: RD Community Facilities Loan, CIP Bond, DDA

Village Hall Fence Extension

We are proposing to extend the fence to cover the entire Village lot, all the way from the current fence to the railroad.

Expected Year: 2019-2020

Total Cost: \$14,500

Funding Method: Cell Tower lease revenue

Village Hall Parking Lot Reconstruction

The lot is close to needing to reconstruction. We will extend the life by using certain maintenance activities on the lot to get a few more years out of the parking lot.

Expected Year: 2020-2021

Total Cost: \$20,000

Funding Method: Operating Revenues, RD Community Facilities Loan

Parks Requests

Village Wide Trail System

A trail system that would connect the school, parks, tip-up, and the county park would be constructed to encourage physical activity and interconnection of community

locations. Rotary is donating the money to pay for work in 2019.

Expected Year: 2019-2020, 2022-2023, 2023-2024

Total Cost: \$385,000

Funding Method: Grants, Operating Revenue, Donations

Coldwater-Quincy Linear Path

A path would be constructed to connect the Village Park and Coldwater's linear path along the Indiana Northeastern Railroad. This five-mile trail would be open to all non-motorized uses.

Expected Year: 2020-2021

Total Cost: \$5,000,000

Funding Method: Grants, Donations, and Operating Revenue

Quincy-Jonesville-Concord Linear Path

An extension of the Coldwater trail system to Jonesville and Concord has been proposed. This would add at least 20 miles to the trail system. It would also connect in to a trail that leads to Hillsdale.

Expected Year: 2024-2025

Total Cost: \$25,000,000

Funding Method: Grants, Donations, and Operating Revenue

Pavilion at Cement Plant

A pavilion, at least 30x60, would be built on the former cement plant property. This would provide additional opportunities along the lakes and could assist the Tip-Up festival.

Expected Year: 2021-2022

Total Cost: \$50,000

Funding Method: Operating Revenue, Donations, and Grants

Cement Plant Clean-up

Additional clean-up at the cement plant, including removal of the silos, removal of all concrete to 6" below grade, and regrading of the entire site. Grass would be

planted on the site to create a multi-purpose field for community use. Coordination with the county would be necessary as they own land that would need to be included in the project.

Expected Year: 2021-2022

Total Cost: \$200,000

Funding Method: Grants, Donations, Operating Revenue, and Intergovernmental Partnerships

Cement Plant Parking Lot

A parking lot, asphalt or gravel, would be added to a portion of the site to allow for parking for the pavilion and for Tip-Up Island.

Expected Year: 2021-2022

Total Cost: \$60,000

Funding Method: Grants, Donations, Operating Revenue

Channel Clean-Up Cement Plant

The channel around Tip-Up Island has become overgrown and filled with silt over the past several decades. The channel would need to be dredged and the banks rebuilt.

Expected Year: 2023-2024

Total Cost: \$30,000

Funding Method: Grants, Donations, Operating Revenue, and Intergovernmental Partnerships

Fishing Pier at Tip-Up Island

Construction of a fishing pier to provide public access to the lakes.

Expected Year: 2023-2024

Total Cost: \$30,000

Funding Method: Grants, Donations, Operating Revenue

SW Neighborhood Park- Land Acquisition

The Village should identify property in the southwest quadrant to provide a neighborhood park for this area.

Expected Year: 2022-2023

Total Cost: \$15,000

Funding Method: Operating Revenue and Donations

SW Neighborhood Park- Equipment

Once the potential park property has been identified, equipment for the uses identified by the community will need to be acquired.

Expected Year: 2022-2023

Total Cost: \$13,500

Funding Method: Donations and Operating Revenue

Rotary Park- Land Acquisition

Acquisition of nine (9) acres to be used as a multi-purpose recreational facility.

Expected Year: 2020-2021

Total Cost: \$90,000

Funding Method: Donations and Grants

Rotary Park Development

Softball/baseball fields, a walking path, playground, picnic areas, and multi-purpose fields have been proposed for the site.

Phase approach to be developed.

Expected Year: 2020-2021

Total Cost: \$750,000

Funding Method: Grants, Donations, Operating Revenue, and Intergovernmental Partnerships

Transfer Station Site Clean-Up and Site Prep

A new access drive for the rear of the property and a parking lot would be added off of the current drive and a fence built to separate the transfer station from the rest of the site. Staff time clearing areas of the property and tree maintenance would also be required.

Expected Year: 2019-2020

Total Cost: \$5,000

Funding Method: Operating Revenue, Grants, Staff Time, and Donations.

Disc Golf Equipment

A disc golf course would be built on the unused portion of the transfer station site.

Expected Year: 2019-2020

Total Cost: \$20,000

Funding Method: Operating Revenue, Grants, and Donations.

Water/Sewer Fund Requests

Well and Water Plant Improvements

The Village has entered in to a contract with Peerless Midwest to overhaul the well pumps, high service pumps, and clean the wells. This work will be completed over many years, with specific activities to be completed each year.

Expected Year: each year

Total Cost: \$22,500

Funding Method: Grants and Operating Revenue

Media Replacement at Water Plant

The media (sand) in the filters at the water plant have been in place since its construction in 1997. It is still providing the necessary filtration and replacement is not necessary, but may need to be completed over the term of the CIP.

Expected Year: 2024-2025

Total Cost: \$55,000

Funding Method: Grants, Donations, Operating Revenue

Land Acquisition for New Well

The Village's two wells are at one site on Glenn Avenue. The current Wellhead Protection Program has recommended the addition of a new well site for future water needs.

Expected Year: 2022-2023

Total Cost: \$60,000

Funding Method: Grants, Bonds, and Operating Revenue

2" Mole

Purchase a 2" mole to be used to install pipes under roads and sidewalks.

Expected Year: 2019-2020

Total Cost: \$5,000

Funding Method: Operating Revenue

Depot Street Water Main

Installation of 8" or 12" water main to replace the existing 4" main. To be coordinated with the NE Block Redevelopment.

Expected Year: 2020-2021

Total Cost: \$45,000

Funding Method: Grants, Bonds, and Operating Revenue

Brown Street Water Main

An 8" water main will be added from US-12 to Hawley Street.

Expected Year: 2024-2025

Total Cost: \$50,000

Funding Method: Revenue Bond

Water Tower Maintenance

The Village entered in to a contract with Utility Services to provide maintenance services on the water tower. Utility Services will inspect the tower annually and when required will pain the interior and exterior. The fee noted each year covers the cost of all of this work.

Expected Year: Every Year

Total Cost: \$27,459

Funding Method: Operating Revenue

Sewer Main Repairs- CIP lining

The Village Sewer Collection System is almost 85 years old in parts of the Village and is in need of repairs in certain areas.

The pipe still provides suitable capacity, but is showing its age in areas. This project will line the pipe in these areas. We are proposing to set aside enough to cover several fixes each year.

Expected Year: Every Year

Total Cost: \$10,000

Funding Method: Operating Revenue

Vector Truck Repairs

Repairs of equipment on the vector truck

Expected Year: 2019-2020

Total Cost: \$7,500

Funding Method: Grants, Bonds, and Operating Revenue

Berry Street Sewer Main

Installation of a new sewer main from West Liberty to Taylor. See west Liberty for more details.

Expected Year: 2023-24

Total Cost: \$40,000

Funding Method: Grants, Bonds, and Rural Development, Operating Revenue

West Liberty Sewer Main

Installation of a new sewer main, Main St to Berry St, to allow for the abandonment of the Pleasant Street lift station. Completed in conjunction with West Liberty St MDOT project.

Expected Year: 2023-2024

Total Cost: \$170,000

Funding Method: Grants, Bonds, and Rural Development, Operating Revenue

Street Project Requests

Bennett Street Reconstruction

Bennett Street will be rebuilt from Liberty to Jefferson, including the addition of curb and gutter.

Expected Year: 2021-2022

Total Cost: \$120,000

Funding Method: Municipal Streets, Local Streets, MDOT

Dally Street Rehabilitation

Pleasant Street will be rebuilt from US-12 to Jefferson Street. The east and a portion of the west side of the road will see curb added. Storm sewer will be upgraded to increase

capacity from US-12, which was removed from the US-12 Reconstruction.

Expected Year: 2021-2022

Total Cost: \$92,000

Funding Method: Municipal Streets, Local Streets, MDOT

Wood Reconstruction

Reconstruction of Wood from Orange to Liberty, including the addition of curb and gutter. Mill and overlay Wood from Liberty to Glenn Ave.

Expected Year: 2021-2022

Total Cost: \$173,000

Funding Method: Municipal Streets, Local Streets, MDOT

Brown Street Reconstruction

Reconstruction of the road from US-12 to Hawley, including the addition of curb & gutter and storm sewer.

Expected Year: 2024-2025

Total Cost: \$165,324

Funding Method: Municipal Streets, Local Streets, MDOT

Hawley Street Reconstruction

Hawley will be reconstructed from the end of a previous year's project to Brown Street. Storm sewer and curb will be added to the entire length.

Expected Year: 2024-2025

Total Cost: \$448,826

Funding Method: Municipal Streets, Local Streets, MDOT

Depot Street Reconstruction

Reconstruction of the road surface, to be coordinated with water main replacement and NE Block Redevelopment

Expected Year: 2020-2021

Total Cost: \$33,000

Funding Method: Grants, Bonds, and Operating Revenue

Sidewalk Replacement

Targeted replacement and addition of sidewalks to enhance the walkability of the community.

Expected Year- every year

Total Cost- \$15,000 per year

Funding Method- Act 51 revenue

West Liberty Reconstruction

Reconstruction of Liberty from Main to Beckwith, including the addition of curb and gutter.

Expected Year: 2023-2024

Total Cost: \$600,000

Funding Method: Grants, Operating Revenue

Main Street Mill/Overlay

Mill the top 2" of Main Street and replace with 2" of new asphalt.

Expected Year: 2024-2025

Total Cost: \$150,000

Funding Method: Municipal Streets, Local Streets, MDOT

Berry Street Reconstruction

Reconstruction of the road from Berry to US-12, including the addition of curb & gutter and storm sewer.

Expected Year: 2019-2020

Total Cost: \$292,000

Funding Method: Municipal Streets, Major Streets, MDOT

